



UMZIMVUBU

LOCAL MUNICIPALITY

EXTRACT of MINUTES of the Special Council Meeting of Umzimvubu Local Municipality held on Tuesday, 31st October 2014 at 10h00 at Alfred Nzo Council Chambers in Mount Ayliff.

MINUTES

ULMC: 88

10.1.2 BUDGET AND TREASURY DEPARTMENT: 2014/2015 AMENDED ANNUAL BUDGET SCHEDULE A1 COMPILATION REPORT

PURPOSE

To advise Council about the budget process for 2014/2015 to 2016/2017 MTREF (Medium Term Revenue and Expenditure Framework).

To seek 2014/2015 Amended Capital and Operating budget A Schedule for Council approval

To advise Council about items affecting budget and service delivery.

To provide budget information to council for more discussion to achieve approved budget on time.

It was thereafter with Councillor J.Z. Mendu and Councillor M. Mpepanduku proposing and seconding respectively;

RESOLVED

1. That the report on 2014/2015 Amended Capital and Operating budget A Schedule is noted by the Council.
2. That the Council approves the amended A Schedule.

COUNCIL/88/2014/15

This was carried unanimously.

NB: These Council minutes are subject to confirmation by the Council on its Council Meeting scheduled for 27 November 2014.

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON TUESDAY, 31 OCTOBER 2014 AT 10H00 AT THE ALFRED NZO COUNCIL CHAMBERS IN MOUNT AYLIF.



MUNICIPAL MANAGER

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