

NOTICE

UMZIMVUBU LOCAL MUNICIPALITY (EC 442)



IDP, MTREF BUDGET, BYLAWS AND TARIFF STRUCTURE FOR 2012/2013

Notice is hereby given that in terms of Section 22(a) (i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Umzimvubu municipal council has approved the estimates of income and expenditure, approved the tariffs as well as adopted the IDP for the financial year 2012/2013.

OPERATING BUDGET	<u>EXPENDITURE</u>	<u>INCOME</u>
Council	19 865 696	0
Office of the Municipal Manager	8 799 343	0
Budget & Treasury	18 458 779	134 589 566
Corporate Services	13 808 175	357 302
Infrastructure Development & Planning	11 661 160	67 293 836
Citizen & Community Services	2 647 128	110 863
Local Economic Development	4 614 197	52 160
Special Programmes & Communication	6 940 431	0
Waste Management Services	11 231 673	1 015 842
Public Safety	<u>12 103 512</u>	<u>4 185 273</u>
TOTAL OPERATING BUDGET	<u>110 130 094</u>	<u>207 604 842</u>
TOTAL CAPITAL BUDGET	97 474 748	
TOTAL CAPEX & OPEX	<u>207 604 842</u>	

Copies of these documents will be available from the following offices:

Office of the Municipal Manager
813 Main Street
MOUNT FRERE

67 Church Street
MOUNT AYLIFF
4735

Also available on our website at www.umzimvubu.gov.za

GPT NOTA
MUNICIPAL MANAGER