



UMZIMVUBU LOCAL MUNICIPALITY PROCUREMENT PLAN 2016-17

| NO | PROJECT MANAGER | DESCRIPTION OF GOODS , WORKS AND SERVICES | PROCUREMENT STRATEGY | | ENVISAGED DATES OF | | | | |
|-----------------------------------|------------------------------|---|-----------------------------|------------------|--------------------|--------------------------------|----------------------------------|-------------------|---|
| | | | BID SPECIFICATION COMMITTEE | ADVERT DATES | CLOSING DATES | BID EVALUATION COMMITTEE DATES | BID ADJUDICATION COMMITTEE DATES | AWARD DATES | OBJECTIONS AND COMPLAINTS (14 DAYS PERIOD) |
| BUDGET AND TREASURY OFFICE | | | | | | | | | |
| 1 | Revenue Manager | Compilation of new General Valuation Roll | 01-Mar-17 | 08 March 2017 | 30 March 2017 | 05 April 2017 | 13 April 2017 | 20 April 2017 | 12 May 2017 |
| 3 | Revenue Manager | Ratepayers awards | 01-Mar-17 | 08 March 2017 | 30 March 2017 | 05 April 2017 | 13 April 2017 | 20 April 2017 | 12 May 2017 |
| 4 | Revenue Manager | Training of Co – operatives dealing with free basic ser | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | - | 30 November 2016 | 14 December 2016 |
| 5 | Revenue Manager | Training of Staff on Revenue and Debt Collection | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | - | 30 November 2016 | 14 December 2016 |
| 6 | SCM Manager | Training for SMME's | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | - | 30 November 2016 | 14 December 2016 |
| 7 | Expenditure Manager | Annual Financial Statements | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | 30 November 2016 | 30 November 2016 | 14 December 2016 |
| 8 | SCM Manager | Compilation of Fixed Asset register | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | 30 November 2016 | 30 November 2016 | 14 December 2016 |
| 10 | SCM Manager | Supply and delivery of Cars | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | 30 November 2016 | 30 November 2016 | 14 December 2016 |
| 11 | Revenue Manager | Free Basic Services | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | 30 November 2016 | 30 November 2016 | 14 December 2016 |
| 13 | SCM Manager | Supply and delivery of Stationery | 20-Jun-16 | 30 June 2016 | 22 July 2016 | 27 July 2016 | 02 August 2016 | 09 August 2016 | 23 August 2016 |
| 14 | SCM Manager | SCM Trainings | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | - | 30 November 2016 | 14 December 2016 |
| 15 | Budget and Reporting Manager | MSCOA Trainig | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | - | 30 November 2016 | 14 December 2016 |
| 16 | Expenditure Manager | Financial Management Reforms | 01-Nov-16 | 03 November 2016 | 16 November 2016 | 23 November 2016 | - | 30 November 2016 | 14 December 2016 |
| LOCAL ECONOMIC DEVELOPMENT | | | | | | | | | |
| 1 | Mr. T. Matola | Mechanisation of 15 Wards | 06 July 2016 | 20 July 2016 | 22 August 2016 | 30 August 2016 | 06 September 2016 | 09 September 2016 | 17 November 2014 |
| 2 | Mr. T. Matola | Farmer Development Support | 06 July 2016 | 20 July 2016 | 22 August 2016 | 30 August 2016 | 06 September 2016 | 09 September 2016 | 17 November 2014 |
| 3 | Ms. L. Dina | Construction of Hawker Stalls | 06 July 2016 | 20 July 2016 | 22 August 2016 | 30 August 2016 | 06 September 2016 | 09 September 2016 | 17 November 2014 |
| 4 | Mr. T. Matola | Umzimvubu Fair(Manufacturing sector, agroprocessing, | 06 July 2016 | 20 July 2016 | 22 August 2016 | 30 August 2016 | 06 September 2016 | 09 September 2016 | 17 November 2014 |
| 5 | Ms L Dina | Tourism enhancement(Grading support,signage and | 10 October 2016 | 24 October 2016 | 18 November 2016 | 25 November 2016 | 02 December 2016 | 07 December 2016 | 06 June 2014 |
| 6 | Mr Mcoombeli, Mr Matola | Manufacturing support programme | 10 October 2016 | 24 October 2016 | 18 November 2016 | 25 November 2016 | 02 December 2016 | 07 December 2016 | 06 June 2014 |
| 7 | Mr Matola | Agricultural marketing shows (Royal Show & Madzikane | 10 October 2016 | 24 October 2016 | 18 November 2016 | 25 November 2016 | 02 December 2016 | 07 December 2016 | 06 June 2014 |
| 8 | Ms L Dina | Tourism marketing shows (tourism Indaba, local | 10 October 2016 | 24 October 2016 | 18 November 2016 | 25 November 2016 | 02 December 2016 | 07 December 2016 | 06 June 2014 |
| 9 | Mr Mcoombeli | Mushroom development | 09 January 2017 | 16 January 2017 | 10 February 2017 | 21 February 2017 | 02 March 2017 | 10 March 2017 | 24 October 2014 |
| 10 | Ms L Dina | Contractor development program and trainings | 09 January 2017 | 16 January 2017 | 10 February 2017 | 21 February 2017 | 02 March 2017 | 10 March 2017 | 24 October 2014 |
| 11 | Ms L Dina | Informal economic upgrade | 09 January 2017 | 16 January 2017 | 10 February 2017 | 21 February 2017 | 02 March 2017 | 10 March 2017 | 24 October 2014 |

INFRASTRUCTURE AND PLANNING DEPARTMENT

| | | | | | | | | | |
|----|-----|---|-----------|--------------|--------------|--------------|----------------|----------------|----------------|
| 1 | PMU | Design of Osborn Bridge | 29-Apr-16 | 09 May 2016 | 29 May 2016 | 31 May 2016 | 06 June 2016 | 10 June 2016 | 27 May 2016 |
| 2 | PMU | IEC Projects | 29-Apr-16 | 09 May 2016 | 29 May 2016 | 31 May 2016 | 06 June 2016 | 10 June 2016 | 27 May 2016 |
| 3 | PMU | Construction of Tela Cluster Sport Facility | 13-Jun-16 | 20 June 2016 | 14 July 2016 | 20 July 2016 | 02 August 2016 | 05 August 2016 | 22 August 2016 |
| 4 | PMU | Construction of Sirhoqobeni Cluster Sport Facility | 13-Jun-16 | 20 June 2016 | 14 July 2016 | 20 July 2016 | 02 August 2016 | 05 August 2016 | 22 August 2016 |
| 5 | PMU | Construction of Nophoyi sport Facility | 13-Jun-16 | 20 June 2016 | 14 July 2016 | 20 July 2016 | 02 August 2016 | 05 August 2016 | 22 August 2016 |
| 6 | PMU | Construction of Tela Access Road | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 7 | PMU | Construction of Ext Mthelanjia AR | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 8 | PMU | Construction of upgrading of Nkanji to Molwana AR | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 9 | PMU | Construction of Kinirha to Lower Mnyamane AR | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 10 | PMU | Upgrading of Mt Ayiliff Landfill Site | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 11 | PMU | Upgrading of Mt Frere Landfill Site | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 12 | PMU | Lower Brooksnek Community Hall | 05-May-16 | 12 May 2016 | 17 June 2016 | 31 May 2016 | 24 June 2016 | 30 June 2016 | 15 July 2016 |
| 13 | PMU | Komkhulu Access Road | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 14 | PMU | Maqothula Access Road | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 15 | PMU | Sirhoqobeni AR | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 16 | PMU | Lubhalasi AR Maintenance | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 17 | PMU | Goso AR & Bridge | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 18 | PMU | Ntbane AR Maintenance | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 19 | PMU | Nyosini AR | 12-May-16 | 19-May-16 | 10 June 2016 | 22 June 2016 | 28 June 2016 | 07 July 2016 | 22 July 2016 |
| 20 | PMU | Machamsholo AR Maintenance | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |
| 21 | PMU | Zimbileni via Mtwana AR Maintenance | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |
| 22 | PMU | Mphemba EXT with Access Road | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |
| 23 | PMU | Mlanganisweni Bridge | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |
| 24 | PMU | Nkandla - waziyetyethi via Dimpini - Kuzingwe AR & Bridge | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |
| 25 | PMU | Mfingwana to Ndakeri AR Maintenance | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |
| 26 | PMU | Phuka Bridge | 19-May-16 | 26-May-16 | 20-Jun-16 | 06-Jul-16 | 13-Jul-16 | 21-Jul-16 | 08-Aug-16 |

COMMUNITY SERVICES

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|----|---------------|---|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| 1 | A.N Mandlana | Chuech complete street | 05 July 2016 | 13 July 2016 | 05 August 2016 | 16 August 2016 | 26 August 2016 | 31 August 2016 | 15 September 2016 |
| 2 | A. N Mandlana | Mount Ayiliff Landfill site upgrade | 05 July 2016 | 13 July 2016 | 05 August 2016 | 16 August 2016 | 26 August 2016 | 31 August 2016 | 15 September 2016 |
| 3 | A. N Mandlana | Mount Frere Landfill site upgrade | 05 July 2016 | 13 July 2016 | 05 August 2016 | 16 August 2016 | 26 August 2016 | 31 August 2016 | 15 September 2016 |
| 4 | A.N Mandlana | Development of Community Service depot | 05 July 2016 | 13 July 2016 | 05 August 2016 | 16 August 2016 | 26 August 2016 | 31 August 2016 | 15 September 2016 |
| 5 | A.N Mandlana | Extention og Mount Frere little river park | 12 July 2016 | 22 July 2016 | 17 August 2016 | 24 August 2016 | 01 September 2016 | 08 September 2016 | 26 September 2016 |
| 6 | A.N Mandlana | refencing of Mount Frere Library | 27 September 2016 | 30 September 2016 | 17 October 2016 | 24 October 2016 | 28 October 2016 | 02 Noember 2016 | 17 November 2016 |
| 7 | A.N Mandlana | Installation of Library Signages | 27 September 2016 | 30 September 2016 | 17 October 2016 | 24 October 2016 | 28 October 2016 | 02 Noember 2016 | 17 November 2016 |
| 8 | A.N Mandlana | Refuse Plastic Bags two year contracts | 12 October 2016 | 19 October 2016 | 11 October 2016 | 19 October 2016 | 28 October 2016 | 04 November 2016 | 25 November 2016 |
| 9 | A.N Mandlana | Tools and equipment two year contracts | 12 October 2016 | 19 October 2016 | 11 October 2016 | 19 October 2016 | 28 October 2016 | 04 November 2016 | 25 November 2016 |
| 10 | A.N Mandlana | Food For waste one year contract | 12 October 2016 | 19 October 2016 | 11 October 2016 | 19 October 2016 | 28 October 2016 | 04 November 2016 | 25 November 2016 |
| 11 | A.N Mandlana | Mount Ayiliff Tpmw entrance phase 2 | 12 October 2016 | 19 October 2016 | 11 October 2016 | 19 October 2016 | 28 October 2016 | 04 November 2016 | 25 November 2016 |
| 12 | A.N Mandlana | Personnal protective Clothing two year contract | 12 October 2016 | 19 October 2016 | 11 October 2016 | 19 October 2016 | 28 October 2016 | 04 November 2016 | 25 November 2016 |

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| 1 | IDP, IGR and PMS | Printing of the Annual Report | 06 February 2017 | 06 February 2017 | 09 February 2017 | N/A | N/A | 13 February 2017 | - |
| 2 | IDP, IGR and PMS | IDP Outreach transport and catering | 05 September 2016 | 08 September 2016 | 29 September 2016 | 04 October 2016 | 10 October 2016 | 16 October 2016 | - |
| 3 | IDP, IGR and PMS | IDP Outreach transport and catering | 08 March 2017 | 13 March 2017 | 05 April 2017 | 12 April 2017 | 20 April 2017 | 26 April 2017 | - |
| 4 | IDP, IGR and PMS | Services on wheels event | 01 September 2016 | 06 September 2016 | 08 September 2016 | N/A | N/A | 11 September 2016 | - |
| 5 | IDP, IGR and PMS | Services on wheels event | 01 November 2016 | 07 November 2016 | 28 November 2016 | 29 November 2016 | 03 December 2016 | 09 December 2016 | - |
| 6 | IDP, IGR and PMS | Services on wheels event | 01 February 2017 | 03 February 2017 | 09 February 2017 | N/A | N/A | 15 February 2017 | - |
| 7 | IDP, IGR and PMS | Services on wheels event | 03 April 2017 | 05 April 2017 | 08 April 2017 | N/A | N/A | 12 April 2017 | - |

CORPORATE SERVICES

| | | | | | | | | | |
|----|-----------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|-----------------|
| 1 | AM: HR | Health and Safety | 01 March 2017 | 06 March 2017 | 16 March 2017 | 22 March 2017 | N/A | 13 April 2017 | - |
| 2 | AM: HR | Training intervention | 17 June 2016 | 20 June 2016 | 27 June 2016 | 18 July 2016 | 19 July 2016 | 26 July 2016 | 15 August 2016 |
| 3 | AM: HR | Councilor capacity building programme | 17 June 2016 | 20 June 2016 | 27 June 2016 | 18 July 2016 | 19 July 2016 | 26 July 2016 | 15 August 2016 |
| 4 | AM:HR | Employee newsletter | 05 January 2017 | 09 January 2017 | 27 January 2017 | 01 February 2017 | 03 February 2017 | 08 February 2017 | - |
| 5 | AM:HR | Prayer day | 02 December 2016 | 07 December 2016 | 20 December 2016 | 05 January 2017 | 10 January 2017 | 18 January 2017 | - |
| 6 | AM: HR | Employee wellness & fitness | 12 June 2016 | 18 July 2016 | 27 June 2016 | 29 July 2016 | - | 07 July 2016 | - |
| 7 | AM:HR | Employee wellness & fitness | 07 September 2016 | 12 September 2016 | 26 September 2016 | 30 September 2016 | 05 October 2016 | 12 October 2016 | - |
| 8 | AM:HR | Staff excellency awards | 07 September 2016 | 12 September 2016 | 26 September 2016 | 30 September 2016 | 05 October 2016 | 12 October 2016 | - |
| 9 | AM:HR | Career expo | 12 January 2017 | 09 January 2017 | 03 February 2017 | 10 February 2017 | 16 February 2017 | 24 February 2017 | - |
| 10 | P. Nkake | Batho Pele Service Charter Launch | 05 January 2017 | 09 January 2017 | 27 January 2017 | 01 February 2017 | 03 February 2017 | 08 February 2017 | - |
| 11 | P. Nkake | Strategic Planning | 07 September 2016 | 12 September 2016 | 26 September 2016 | 30 September 2016 | 05 October 2016 | 12 October 2016 | - |
| 12 | P. Nkake | Council Induction | 12 June 2016 | 18 July 2016 | 27 June 2016 | 29 July 2016 | - | 07 July 2016 | - |
| 13 | P. Nkake | Policy Conference | 03 November 2016 | 10 November 2016 | 16 November 2016 | 08 December 2016 | 14 December 2016 | 19 December 2016 | 13 January 2017 |
| 14 | T. Funani | Projectors | 12 June 2016 | 18 July 2016 | 27 June 2016 | 29 July 2016 | - | 07 July 2016 | - |
| 15 | T. Funani | Soca Server | 12 June 2016 | 18 July 2016 | 27 June 2016 | 29 July 2016 | - | 07 July 2016 | - |
| 16 | T. Funani | Security Software | 12 June 2016 | 18 July 2016 | 27 June 2016 | 29 July 2016 | - | 07 July 2016 | - |
| 17 | T. Funani | Upgrade testing centre | 17 June 2016 | 20 June 2016 | 27 June 2016 | 18 July 2016 | 19 July 2016 | 26 July 2016 | 15 August 2016 |
| 18 | T. Funani | Phase 4 - CGICTPF | 07 September 2016 | 12 September 2016 | 26 September 2016 | 30 September 2016 | 05 October 2016 | 12 October 2016 | - |
| 19 | T. Funani | IT Schools Development | 07 September 2016 | 12 September 2016 | 26 September 2016 | 30 September 2016 | 05 October 2016 | 12 October 2016 | - |

COMMUNICATIONS AND SPU

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|----|---------------|--|------------------|------------------|------------------|------------------|------------------|------------------|---|
| 1 | Mrs N. Fikeni | Nelson Mandela Day | 01 July 2016 | 03 July 2016 | - | - | 13 July 2016 | 18 July 2016 | - |
| 2 | Mrs N. Fikeni | National Womens Day | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 02 August 2016 | 05 August 2016 | - |
| 3 | Mrs N. Fikeni | Heritage Day Celebrations | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 02 August 2016 | 05 August 2016 | - |
| 4 | Mrs N. Fikeni | 16 Days of Activism | 11 October 2016 | 17 October 2016 | 28 October 2016 | 03 November 2016 | - | 15 November 2016 | - |
| 5 | Mrs N. Fikeni | International Disability Celebrations | 11 October 2016 | 17 October 2016 | 28 October 2016 | 03 November 2016 | - | 10 November 2016 | - |
| 6 | Mrs N. Fikeni | Mt Frere Car wash | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 7 | Mrs N. Fikeni | Cultural Festival | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 8 | Mrs N. Fikeni | 135 Christmas Gift for Eldely People | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 9 | Mrs N. Fikeni | 10 Gift Toys for Hospitalized Children | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 10 | Mrs N. Fikeni | 150 Leaners for School Uniform | 11 October 2016 | 17 October 2016 | 28 October 2016 | 03 November 2016 | 08 November 2016 | 15 November 2016 | - |
| 11 | Mrs N. Fikeni | Support One Disability led Project | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 12 | Mrs N. Fikeni | One women led Project | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 13 | Mrs N. Fikeni | Communication Strategy | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 03 August 2016 | 05 August 2016 | - |
| 14 | Mrs N. Fikeni | 775 Diaries and 400 Calender | 01 November 2016 | 07 November 2016 | 18 November 2016 | 25 November 2016 | 30 November 2016 | 06 December 2016 | - |
| 15 | Mrs N. Fikeni | 32 000 Copies of newsletter | 01 November 2016 | 07 November 2016 | 18 November 2016 | 25 November 2016 | 30 November 2016 | 06 December 2016 | - |
| 16 | Mrs N. Fikeni | 10 copliance issues displayed on Municipal website | 01 November 2016 | 07 November 2016 | 18 November 2016 | 25 November 2016 | 30 November 2016 | 06 December 2016 | - |
| 17 | Mrs N. Fikeni | 12 Website subscriptions | 01 November 2016 | 07 November 2016 | 18 November 2016 | 25 November 2016 | 30 November 2016 | 06 December 2016 | - |
| 18 | Mrs N. Fikeni | Media Liason | 01 November 2016 | 07 November 2016 | 02 December 2016 | 07 December 2016 | 15 December 2016 | 22 December 2016 | - |
| 19 | Mrs N. Fikeni | Promotional Material | 01 November 2016 | 07 November 2016 | 02 December 2016 | 07 December 2016 | 15 December 2016 | 22 December 2016 | - |
| 20 | Miss Z. Ndevu | 1 Ward Committee Training | 01 November 2016 | 07 November 2016 | 02 December 2016 | 07 December 2016 | 15 December 2016 | 22 December 2016 | - |
| 21 | Miss Z. Ndevu | 1 Ward Committee Training | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 05 August 2016 | 10 August 2016 | - |
| 22 | Miss Z. Ndevu | Exco Outreach | 07 July 2016 | 14 July 2016 | 26 July 2016 | 29 July 2016 | 05 August 2016 | 10 August 2016 | - |