



UMZIMVUBU
LOCAL MUNICIPALITY

EXTRACT of MINUTES of the Fifth Ordinary Council Meeting of Umzimvubu Local Municipality held on Monday, 29th of May 2017 at 11h18 at the Municipal Town Hall in EmaXesibeni.

MINUTES

ULMC: 092

10.2 BUDGET AND TREASURY DEPARTMENT: MSCOA FINAL ANNUAL BUDGET FOR 2017/18 FINANCIAL YEAR

PURPOSE

The purpose is to report to the Council on 2017/2018 MSCOA Final Annual Budget for compliance with the legislation governing municipal finances.

It was thereafter with Councillor N.S. Soldat and Councillor S.S. Dangisa proposing and seconding respectively;

RESOLVED

(a) That the 2017/18 Annual Budget is noted by the Council:

(b) That the 2017/18 Final Annual Budget of Umzimvubu Local Municipality for the financial year 2017/18 and indicative for the two projected years 2018/19 and 2019/20 is approved by Council as follows:

- 1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)
- 1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)
- 1.3 **Table A4:** Budgeted Financial Performance (revenue by source)
- 1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding
- 1.5 **Table A6:** Budgeted Financial Position
- 1.6 **Table A7:** Budgeted Cash Flows

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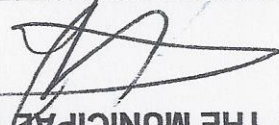
- [b] The budget related policies for the budget year 2017/2018 are approved by the Council.
- [c] Tariffs and charges for the financial year 2017/2018 are approved by the Council.
- [d] The procurement plan for the budget year 2017/2018 is approved by the Council.

COUNCIL/092/2016/2017

NB: These Council minutes are subject to confirmation by the Council on its Council meeting scheduled for 31 July 2017.

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE FOURTH COUNCIL MEETING HELD ON MONDAY, 29th OF MAY 2017 AT 11H18 AT THE MUNICIPAL TOWN HALL IN EMAXESIBENI.

MUNICIPAL MANAGER
G.P.T. NOTA



DATE

29-05-2017