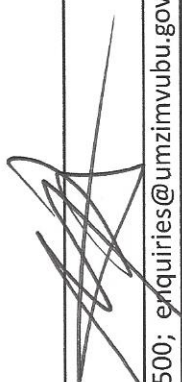


**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS  
(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR  
THE 2015/2016 FINANCIAL YEAR**

<b>Name of Municipality or Municipal Entity</b>	UMZIMVUBU LOCAL MUNICIPALITY
<b>Name of Accounting Officer / Delegated Official</b>	Mr G.P.T NOTA
<b>Signature of Accounting Officer / Delegated Official</b>	
<b>Telephone Number and e-mail address</b>	039 255 8500; enquiries@umzimvubu.gov.za

Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
Outreach Program	500 000.00	Jul-15	Jul-15	Aug-15	SCM	RFQ
Ward Committee Programmes	206 200.00	Jul-15	Jul-15	Aug-15	SCM	RFQ
Community Based Planning	270 933.19	Feb-16	Feb-16	Mar-16	SCM	RFQ
IDP Out Reach	219 190.60	Feb-16	Feb-16	Mar-16	SCM	RFQ
Internal Audit Services	846 679.50	Jul-15	Jul-15	Aug-15	SCM	Tender
Survey and Planning	2 801 728.90	May-15	May-15	Jun-15	SCM	Tender
R&M Buildings	1 000 000.00	May-15	May-15	Jun-15	SCM	Tender
R&M Streetlights	597 406.00	May-15	May-15	Jun-15	SCM	Tender
R&M Streets	637 800.00	May-15	May-15	Jun-15	SCM	Tender

Ext of Mthelanjja Access Road	May-15	May-15	Jun-15	SCM	Tender
Tela Access Road	May-15	May-15	Jun-15	SCM	Tender
Dambeni Access Road	May-15	May-15	Jun-15	SCM	Tender
Ngqumane Access Road	May-15	May-15	Jun-15	SCM	Tender
Manqilweni Access Road	May-15	May-15	Jun-15	SCM	Tender
Nyosini Access Road	May-15	May-15	Jun-15	SCM	Tender
Gcakini Access Road	May-15	May-15	Jun-15	SCM	Tender
Sulubhere Access Road	May-15	May-15	Jun-15	SCM	Tender
Bijintaba Access Road	May-15	May-15	Jun-15	SCM	Tender
Luqolweni Access Road	May-15	May-15	Jun-15	SCM	Tender
Silver City and Bridge Access Road	May-15	May-15	Jun-15	SCM	Tender
Semeni to Zibokwana Access Road	May-15	May-15	Jun-15	SCM	Tender
Dangwana JSS to Supermarket Access Road	May-15	May-15	Jun-15	SCM	Tender
Nkanda to maziyeiyeni Access Road	May-15	May-15	Jun-15	SCM	Tender
Magqagqeni to Mgxeni Access Road	May-15	May-15	Jun-15	SCM	Tender
Tshisana Access Road	May-15	May-15	Jun-15	SCM	Tender
Chani Access Road Maintenance,	May-15	May-15	Jun-15	SCM	Tender
Lwandlana Access Road	May-15	May-15	Jun-15	SCM	Tender
Sibhozweni Access Road Maintenance	May-15	May-15	Jun-15	SCM	Tender
Sahlulo Access Road Maintenance	May-15	May-15	Jun-15	SCM	Tender
Lugelweni Access Road Maintenance	May-15	May-15	Jun-15	SCM	Tender
Saphukanduku Access Road Maintenance	May-15	May-15	Jun-15	SCM	Tender

Included in the Internal Infrastructure projects budget and MIG allocation.

Completion of Surfacing of Mt Ayliff Internal Streets Phase 5	
Completion of Surfacing of Mt Frere Internal Streets Phase 5	
Construction of Mangqamzeni - Ngojini Access Road - Phase 2	
Mount Ayliff Multi Purpose Centre - Sport precinct phase 3	
Upgrading of Badibanise Stadium - phase 2	
Construction of Mandileni Cluster Sport Facility	
Construction of Shinta Cluster Sport Facility	
Construction of Ntsimangweni Bridge	
Construction of Lubhacweni Bridge	
Construction of Daluhlanga Bridge	
Construction of Ntlabeni Bridge	
Food Security, Ploughing	3 800 000
DEDEA Projects	2 000 000
Environmental Management	280 000
Small Town Revitalisation	500 000
Tourism show	750 000
Tourism indaba	550 000
Crash Pan Designs(Auction Site)	500 000
Poultry Rearing	200 000

May-15	May-15	Jun-15	SCM	Tender
May-15	May-15	Jun-15	SCM	Tender
May-15	May-15	Jun-15	SCM	Tender
May-15	May-15	Jun-15	SCM	Tender
May-15	May-15	Jun-15	SCM	Tender
May-15	May-15	Jun-15	SCM	Tender
May-15	May-15	Jun-15	SCM	Tender
Mar-15	Mar-15	Apr-15	SCM	Tender
Mar-15	Mar-15	Apr-15	SCM	Tender
Mar-15	Mar-15	Apr-15	SCM	Tender
Mar-15	Mar-15	Apr-15	SCM	Tender
Jun-15	Jun-15	Jul-15	SCM	RFQ
Feb-16	Feb-16	Mar-16	SCM	Tender
Aug-15	Aug-15	Sep-15	SCM	RFQ
Aug-15	Aug-15	Sep-15	SCM	Tender
Jul-15	Jul-15	Aug-15	SCM	RFQ
Mar-15	Mar-15	Apr-15	SCM	RFQ
Feb-16	Feb-16	Mar-16	SCM	Tender
Aug-15	Aug-15	Sep-15	SCM	RFQ

Agricultural Shows	250 000	Feb-16	Feb-16	Feb-16	Mar-16	SCM	RFQ
SMME Fashion Shows	500 000	Dec-15	Dec-15	Dec-15	Jan-16	SCM	RFQ
SMME Flea Market	250 000	Feb-16	Feb-16	Feb-16	Mar-16	SCM	RFQ
Drivers Licence Card	308 270.00	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Public Safety	333 144.20	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Road signs & Markings	225 781.20	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Security Costs	5 711 286.40	Apr-15	Apr-15	May-15	May-15	SCM	Tender
Uniforms & Protective Clothing - Public safety	229 076.50	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Refuse bags and bins	790 234.20	Aug-15	Aug-15	Aug-15	Sep-15	SCM	Tender
Uniforms & Protective Clothing - Waste	760 576.50	Aug-15	Aug-15	Aug-15	Sep-15	SCM	Tender
Career Expo	647 800.00	Feb-16	Feb-16	Feb-16	Mar-16	SCM	RFQ
Internship training	338 672.00	Aug-15	Aug-15	Sep-15	Sep-15	SCM	Tender
Job Description/Evaluation	1 000 000.00	Jul-15	Jul-15	Aug-15	Aug-15	SCM	Tender
Performance Management System	1 000 000.00	Mar-15	Mar-15	Apr-15	Apr-15	SCM	Tender
Training - Employees	1 000 000.00	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Training - Councillors	350 000.00	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Wellness & Fitness	280 908.00	Jul-15	Jul-15	Aug-15	Aug-15	SCM	RFQ
Year - end Function	200 000.00	Oct-15	Oct-15	Nov-15	Nov-15	SCM	RFQ
Printing & Stationery	1 340 518.13	May-15	May-15	May-15	Jun-15	SCM	RFQ
Free Basic Services - Supply of paraffin to indigent households	3 141 251.50	Apr-15	Apr-15	May-15	May-15	SCM	Tender
Indigent Support	1 774 718.36	Aug-15	Aug-15	Aug-15	Sep-15	SCM	Tender