

Financial Year	Project Location	Project Name	Function	Item	Funding	Region	Costing	Segment	D Old Project	Commence	Internal Pr	Reference	Status	IDP Desc	KPA	KPI	Estimated
2018	Capital: Inf Roads: Con	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Ncwayi to lower Brooksnek AR	103								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Mpoza Electrification Phase 2	178								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Lower Mt Horeb electrification	179								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Mandileni Electrification Phase 1	180								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Nqalweni Electrification Phase 1	181								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Mabhobho electrification	182								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Sivumela Electrification Phase 2	183								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Mnxekazi Electrification	184								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Sibhozweni Electrification	185								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Thembisa infill	264								KPA 4	KPI	0
2018	Capital: Inf LV Network	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Essek Infills	268								KPA 4	KPI	0
2018	Capital: Inf Dams and	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Ntenetyana Dam	106								KPA 4	KPI	0
2018	Capital: Inf Roads: Ncv	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Ncwayi to lower brooksnek AR 20	186								KPA 4	KPI	0
2018	Capital: Inf Roads: Dur	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Dundee to Gugwini AR	187								KPA 4	KPI	0
2018	Capital: Inf Roads: Surl	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Surfacing Phase 6	188								KPA 4	KPI	0
2018	Capital: Inf Roads: Ban	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Bamko A/R (4km)	189								KPA 4	KPI	0
2018	Capital: Inf Roads: Md	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Mdakeni A/R	190								KPA 4	KPI	0
2018	Capital: Inf Roads: Ms	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Msongonyane A/R 3 km	191								KPA 4	KPI	0
2018	Capital: Inf Roads: Gut	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Gubhuzi A/R	192								KPA 4	KPI	0
2018	Capital: Inf Roads: Bap	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Baphathe Rholihlahla Residence /	193								KPA 4	KPI	0
2018	Capital: Inf Roads: Sidi	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Sidikidiki A/R/ Lubhacweni Upgrading	194								KPA 4	KPI	0
2018	Capital: Inf Roads: Sen	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Semeni ? Zibokwana	195								KPA 4	KPI	0
2018	Capital: Inf Roads: Mai	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Matankini A/R	196								KPA 4	KPI	0
2018	Capital: Inf Roads: Qoc	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Qoqa to Qunubeni via Komkhulu/Zibokwana	197								KPA 4	KPI	0
2018	Capital: Inf Roads: Bon	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Bonga via Buwa- to Thandabantu Maliwa	198								KPA 4	KPI	0
2018	Capital: Inf Roads: Kuy	Project Ma Cost: Acqui	General Re	DC44	Alfre	Costing: De Kuyasa A/R	199								KPA 4	KPI	0
2018	Capital: Inf Roads: Mle	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Mlenze AR	200								KPA 4	KPI	0
2018	Capital: Inf Roads: Zig	Project Ma Cost: Acqui	National G	DC44	Alfre	Costing: De Zigadini AR 53 km	201								KPA 4	KPI	0

2018	Capital: Inf Roads: The Project Ma Cost: Acqui General Re DC44 Alfref Costing: De Thembisa-Mvalweni	202	KPA 4	KPI	0	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33
2018	Capital: Inf Roads: Cab Project Ma Cost: Acqui General Re DC44 Alfref Costing: De Cabazi Internal	203	KPA 4	KPI	0	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33
2018	Capital: Inf Roads: Ext Project Ma Cost: Acqui National Gr DC44 Alfref Costing: De Ext Mthelanj storm water mana	204	KPA 4	KPI										0
2018	Capital: Inf Roads: Sen Project Ma Cost: Acqui National Gr DC44 Alfref Costing: De Services at extension 06	205	KPA 4	KPI										0
2018	Capital: Inf Road Struc Project Ma Cost: Acqui National Gr DC44 Alfref Costing: De Marhwaqa Bridge	206	KPA 4	KPI										0
2018	Capital: Inf Road Struc Project Ma Cost: Acqui General Re DC44 Alfref Costing: De Magade-Zigadini Bridge	208	KPA 4	KPI	0	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33
2018	Capital: Inf Road Struc Project Ma Cost: Acqui National Gr DC44 Alfref Costing: De MpolosaOsborn Bridge	209	KPA 4	KPI										0
2018	Capital: No Computer I Project Ma Cost: Acqui General Re District Mu Costing: De Computer equipment Infrastructu	162	KPA 4	KPI										0
2018	Capital: No Computer I Budget anc Cost: Acqui General Re District Mu Costing: De Computer equipment Budget 200	162	KPA 1	KPI										0
2018	Capital: No Computer I Administra Cost: Acqui General Re District Mu Costing: De Computer equipment Corporate2	162	KPA 1	KPI										0
2018	Capital: No Computer I Informatioi Cost: Acqui General Re District Mu Costing: De Computer equipment ICT 201700	162	KPA 1	KPI										0
2018	Capital: No Computer I Police Forc Cost: Acqui General Re District Mu Costing: De Computer traffic (209/700000)	162	KPA 4	KPI										0
2018	Capital: No Furniture a Police Forc Cost: Acqui Property R: District Mu Costing: De Furniture equipment Traffic 2097	163	KPA	KPI										0
2018	Capital: No Furniture a Marketing Cost: Acqui Property R: District Mu Costing: De Furniture equipment SPU 206700	163	KPA	KPI										0
2018	Capital: No Furniture a Corporate ' Cost: Acqui Property R: District Mu Costing: De Furniture equipment LED 205700	163	KPA	KPI										0
2018	Capital: No Furniture a Administra Cost: Acqui Property R: District Mu Costing: De Furniture equipment Corporate 2	163	KPA	KPI										0
2018	Capital: No Furniture a Budget anc Cost: Acqui Property R: District Mu Costing: De Furniture equipment Finance 200	163	KPA	KPI										0
2018	Capital: No Furniture a Municipal I Cost: Acqui Property R: District Mu Costing: De Furniture equipment MM 204700	163	KPA	KPI										0
2018	Capital: No Indoor Faci Solid Wast Cost: Acqui General Re District Mu Costing: De Community Amenities (208/700041)	275	KPA 4	KPI	0	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33
2018	Capital: No Computer ! Informatioi Computer ! National Gr District Mu Costing: De WEBSITE UPGRADE 201700003	165	KPA 5	KPI										0
2018	Capital: No Centres: Cc Project Ma Cost: Acqui National Gr DC44 Alfref Costing: De Multi Purpose Centre Phase 3	117	KPA 4	KPI										0
2018	Capital: No Centres: Cc Project Ma Cost: Acqui General Re DC44 Alfref Costing: De Phuti Eco Hub Phase 02	122	KPA 4	KPI	0	125000	125000	125000	125000	125000	125000	125000	125000	125000
2018	Capital: No Centres: LE Corporate ' Cost: Acqui General Re District Mu Costing: De LED Projects (205/700025)	269	KPA 3	KPI	0	112500	112500	112500	112500	112500	112500	112500	112500	112500
2018	Capital: No Centres: LE Corporate ' Cost: Acqui General Re District Mu Costing: De Project Equipment (205/700047)	270	KPA 3	KPI	0	87500	87500	87500	87500	87500	87500	87500	87500	87500
2018	Capital: No Police: Pou Police Forc Cost: Acqui General Re District Mu Costing: De Pound (209/700015)	166	KPA 4	KPI	0	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67
2018	Capital: No Computer ! Informatioi Computer ! Property R: District Mu Costing: De ICT Programmes 201700005	168	KPA	KPI										0
2018	Capital: No Computer ! Informatioi Computer ! General Re District Mu Costing: De Performance management softwa	168	KPA	KPI										0
2018	Capital: No Computer ! Informatioi Cost: Acqui General Re District Mu Costing: De ICT PROGRAMMES equipment 20	169	KPA 1	KPI										0
2018	Capital: No Machinery Police Forc Contractor General Re District Mu Costing: De Security equipment ( 209/700023)	171	KPA 4	KPI										0
2018	Capital: No Machinery Police Forc Cost: Acqui General Re District Mu Costing: De COMMUNICATION EQUIP (209/700027)	173	KPA 4	KPI	0	0	0	0	0	0	0	0	0	350000
2018	Capital: No Machinery Police Forc Cost: Acqui General Re District Mu Costing: De TRAFFIC EQUIPMENT (209/700028)	173	KPA 4	KPI										0
2018	Capital: No Machinery Police Forc Cost: Acqui General Re District Mu Costing: De RA Infrastructure cameras lighting etc. (209/700044)	173	KPA 4	KPI	0	0	0	0	0	200000	0	0	0	0

2018	Capital: No Machinery	Police Forc	Cost: Acqui	General Re	District Mu	Costing: De	Parking Meters (209/700045)												
			174																
					KPA 4	KPI	0	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67
2018	Capital: No Machinery	Solid Wast	Cost: Acqui	Service Ch	District Mu	Costing: De	Tools and equipment 208700036	175							KPA 4	KPI			0
2018	Default Tra	Default Tra	Police Forc	Fines: Pour	Property R	District Mu	Costing: De	Pound Sustainance 209116061	1						KPA	KPI			0
2018	Default Tra	Default Tra	Municipal I	Private Ent	Private Ent	District Mu	Costing: De	Community Based Planning 2041C	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Municipal !	National G	District Mu	Costing: De	Deposit MSIG 910908101	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Municipal I	National G	District Mu	Costing: De	Deposit MIG 910908111	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Property R	Property R	District Mu	Costing: De	Assessment rates 200100005	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Current an	Interest: R	District Mu	Costing: De	Operating investment cashbacked	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	National R	General Re	District Mu	Costing: De	Equitable Share 200105020	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	National G	National G	District Mu	Costing: De	Financial management grant 2001	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Receivable	General Re	District Mu	Costing: De	Office rental 200111055	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Receivable	General Re	District Mu	Costing: De	Rental BT 350 200111056	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Current an	Interest: R	District Mu	Costing: De	Interest current account 2001120	1						KPA	KPI			0
2018	Default Tra	Default Tra	Finance: R	Current an	General Re	District Mu	Costing: De	Interest investments 200112020	1						KPA	KPI			0
2018	Default Tra	Default Tra	Town Plan	Sales of Go	General Re	District Mu	Costing: De	Rezoning Aplication 203116073	1						KPA	KPI			0
2018	Default Tra	Default Tra	Town Plan	Sales of Go	General Re	District Mu	Costing: De	Rezoning Certificate 203116074	1						KPA	KPI			0
2018	Default Tra	Default Tra	Town Plan	Sales of Go	General Re	District Mu	Costing: De	Special Concent 203116079	1						KPA	KPI			0
2018	Default Tra	Default Tra	Town Plan	Operationa	General Re	District Mu	Costing: De	Land sales 203119030	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Sales of Go	General Re	District Mu	Costing: De	Hawker Stalls 205103020	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Investment	General Re	District Mu	Costing: De	Rental Business Units 205111001	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Sales of Go	Service Ch	District Mu	Costing: De	Street Trading 205116083	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Licences or	General Re	District Mu	Costing: De	Trading Licence 205103080	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Sales of Go	General Re	District Mu	Costing: De	Trading facility Unit 1 205103025	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Sales of Go	Property R	District Mu	Costing: De	Phuti Hawkers Stall 205103021	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Sales of Go	Private Ent	District Mu	Costing: De	Aloe Sales 205116006	1						KPA	KPI			0
2018	Default Tra	Default Tra	Corporate	Sales of Go	Interest: R	District Mu	Costing: De	Flea Market 205116020	1						KPA	KPI			0
2018	Default Tra	Default Tra	Marketing	Sales of Go	General Re	District Mu	Costing: De	Advertising 206116005	1						KPA	KPI			0
2018	Default Tra	Default Tra	Community	Ad-hoc ren	General Re	District Mu	Costing: De	SOPHIA Recreational Park 207111	1						KPA	KPI			0
2018	Default Tra	Default Tra	Community	Investment	General Re	District Mu	Costing: De	Hall Rental 207111010	1						KPA	KPI			0
2018	Default Tra	Default Tra	Community	Ad-hoc ren	General Re	District Mu	Costing: De	Sportsfield 207116081	1						KPA	KPI			0
2018	Default Tra	Default Tra	Administra	Sales of Go	General Re	District Mu	Costing: De	Funeral Plot Fees 207116026	1						KPA	KPI			0
2018	Default Tra	Default Tra	Community	Ad-hoc ren	Interest: Ct	District Mu	Costing: De	Parks 207116054	1						KPA	KPI			0
2018	Default Tra	Default Tra	Administra	Fines: Pour	General Re	District Mu	Costing: De	Pound fees 207116062	1						KPA	KPI			0
2018	Default Tra	Default Tra	Solid Wast	Waste Mar	Service Ch	District Mu	Costing: De	Refuse Removal 208110070	1						KPA	KPI			0
2018	Default Tra	Default Tra	Solid Wast	National G	National G	District Mu	Costing: De	EPWP Grant 208105099	1						KPA	KPI			0
2018	Default Tra	Default Tra	Police Forc	Fines: Law	General Re	District Mu	Costing: De	Traffic Fines 209102060	1						KPA	KPI			0
2018	Default Tra	Default Tra	Police Forc	Road and T	General Re	District Mu	Costing: De	Drivers Learners Licenses 209104	1						KPA	KPI			0
2018	Default Tra	Default Tra	Police Forc	Road and T	General Re	District Mu	Costing: De	Vehicle Registration 209104080	1						KPA	KPI			0
2018	Default Tra	Default Tra	Police Forc	Fines: Pour	General Re	District Mu	Costing: De	Pound Fees 109116062	1						KPA	KPI			0
2018	Default Tra	Default Tra	Police Forc	Road and T	General Re	District Mu	Costing: De	Vehicle testing station 209104085	1						KPA	KPI			0
2018	Default Tra	Default Tra	Police Forc	Sales of Go	General Re	District Mu	Costing: De	Parking Meters 209116055	1						KPA	KPI			0

2018	Default Tra Default Tra Finance: R€ Receivable Interest: R€ District Mu Costing: D€ InterstOutstanding Debtors 20011	1	KPA	KPI	0
2018	Default Tra Default Tra Finance: R€ Sales of Go General Re District Mu Costing: D€ Clearance Certificate 200116017	1	KPA	KPI	0
2018	Default Tra Default Tra Finance: R€ Commissio General Re District Mu Costing: D€ Interest recDiscount Received 20	1	KPA	KPI	0
2018	Default Tra Default Tra Human Res: National Dı General Re District Mu Costing: D€ LG Seta 201105040	1	KPA	KPI	0
2018	Default Tra Default Tra Administra Public Corç General Re District Mu Costing: D€ Donation 201116090	1	KPA	KPI	0
2018	Default Tra Default Tra Project Ma Publication General Re District Mu Costing: D€ Tender Fees 203116091	1	KPA	KPI	0
2018	Default Tra Default Tra Town Planı Sales of Go General Re District Mu Costing: D€ Building Plan Fees 203116010	1	KPA	KPI	0
2018	Default Tra Default Tra Town Planı Sales of Go General Re District Mu Costing: D€ Advertising 203116005	1	KPA	KPI	0
2018	Default Tra Default Tra Town Planı Ad-hoc ren General Re District Mu Costing: D€ Plant Rental 203111060	1	KPA	KPI	0
2018	Default Tra Default Tra Town Planı Sale of Goc General Re District Mu Costing: D€ Subdivision 203116085	1	KPA	KPI	0
2018	Default Tra Default Tra Project Ma National Gı National Gı District Mu Costing: D€ MIG 203105055	1	KPA	KPI	0
2018	Default Tra Default Tra Project Ma National Gı National Gı District Mu Costing: D€ Electrification Grant 203105060	1	KPA	KPI	0
2018	Default Tra Default Tra Town Planı Publication General Re District Mu Costing: D€ SG Diagrams 203116075	1	KPA	KPI	0
2018	Default Tra Default Tra Town Planı Non-profit General Re District Mu Costing: D€ GIS funding ANDM 203	1	KPA	KPI	0
2018	Default Tra Default Tra Finance: R€ Private Ent Private Ent District Mu Costing: D€ VAT Refund 200118080	1	KPA	KPI	0
2018	Default Tra Default Tra Finance: R€ Gains and I General Re District Mu Costing: D€ Proceeds on Sale of Assets 200111	1	KPA	KPI	0
2018	Default Tra Default Tra Finance: R€ Straight-lin General Re District Mu Costing: D€ Lease Rolyats Group 200	1	KPA	KPI	0
2018	Default Tra Default Tra Solid Wastı National Gı General Re District Mu Costing: D€ Library Subsidies 208105042	1	KPA	KPI	0
2018	Default Tra Default Tra Police Forc Operationa General Re District Mu Costing: D€ Storage of Goods 209116084	1	KPA	KPI	0
2018	Default Tra Default Tra Police Forc Operationa General Re District Mu Costing: D€ Towing Fees 209116094	1	KPA	KPI	0
2018	Default Tra Default Tra Budget anc Local Gove National Gı District Mu Costing: D€ FMG receipts 910908121	1	KPA	KPI	0
2018	Operationa MV Mini-sı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Dukathole Thambo village Goso in	213	KPA 4	KPI	0
2018	Operationa Road Bridg Project Ma Contractor General Re DC44 Alfıre Costing: D€ Bridge link to Bottoman AR 20370	214	KPA 4	KPI	0
2018	Operationa Road Bridg Project Ma Contractor General Re DC44 Alfıre Costing: D€ MagadeZigadini Bridge 20370001:	215	KPA 4	KPI	0
2018	Operationa Road Bridg Project Ma Contractor Property Rı: DC44 Alfıre Costing: D€ Phungulelweni Mjikelweni AR Nio	216	KPA 4	KPI	0
2018	Operationa Road Bridg Project Ma Contractor Property Rı: DC44 Alfıre Costing: D€ Gubhuzi AR 203700012	217	KPA 4	KPI	0
2018	Operationa Road Bridg Project Ma Contractor General Re DC44 Alfıre Costing: D€ Phuka Bridge 203700012	218	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Expenditur General Re DC44 Alfıre Costing: D€ Sidakeni AR maintenance Municipı	219	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Sidakeni AR maintenance contrac	219	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Dundee to Gugwini AR 20370001:	220	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Bamko AR 4km 203700012	221	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Mdakeni AR 203700012	222	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Msongonyane AR 3 km 20370001	223	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor Property Rı: DC44 Alfıre Costing: D€ Mpungutyane via Luvalweni to Mı	224	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor Property Rı: DC44 Alfıre Costing: D€ Baphathe Rholihlahla Residence A	225	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor Service Chı: DC44 Alfıre Costing: D€ Sidikidiki AR Lubhacweni Upgradir	226	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Semeni Zibokwana 203700012	227	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Qoqa to Qunubeni via KomkhuluZ	228	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Bonga via Buwa to Thandabantu N	229	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Kuyasa AR 203700012	230	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ ThembisaMvalweni 203700012	231	KPA 4	KPI	0
2018	Operationa Civil Structı Project Ma Contractor General Re DC44 Alfıre Costing: D€ Cabazi Internal 203700012	232	KPA 4	KPI	0

2018	Operational	Public Light Project	Ma Contractor Interest: C	District Mu Costing: De	RM Streetlights 203400060	55							KPA 4	KPI	0	
2018	Operational	Civil Structure Project	Ma Contractor General Re	District Mu Costing: De	RM Streets 203400065	56							KPA 4	KPI	0	
2018	Operational	Buildings: S Project	Ma Contractor General Re	DC44 Alfred Costing: De	Sirhoqobeni Hall 203700012	233							KPA 4	KPI	0	
2018	Operational	Transport / Project	Ma Contractor General Re	District Mu Costing: De	RM Vehicles and Plant 203400090	147							KPA 4	KPI	0	
2018	Operational	Computer / Informatio	Contractor General Re	District Mu Costing: De	IT Development (201/500051)	148									300000	
							KPA 1	KPI	0	0	0	0	0	0	0	0
2018	Operational	Machinery Police Forc	Contractor General Re	District Mu Costing: De	R&M Traffic Equipment (209/400080)	272										
							KPA 4	KPI	0	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	
2018	Operational	Buildings: (Solid Wast	Contractor Service Ch	District Mu Costing: De	R&M Installations & Community (208/400045)	276										
							KPA 4	KPI	0	125000	125000	125000	125000	125000	125000	
2018	Operational	Buildings: F Project	Ma Contractor Property R	District Mu Costing: De	RM Buildings 203400010	58							KPA 4	KPI	0	
2018	Operational	Computer / Informatio	Contractor Property R	District Mu Costing: De	RM Computer Network ICT 201400	59							KPA 1	KPI	0	
2018	Operational	Computer / Asset Man	Contractor General Re	District Mu Costing: De	R M computer installation 200400	59							KPA 1	KPI	0	
2018	Operational	Computer / Informatio	Contractor General Re	District Mu Costing: De	RM Computer Installations ICT 20	59							KPA 1	KPI	0	
2018	Operational	Computer / Budget anc	Contractor General Re	District Mu Costing: De	RM Computer Installations 200400	149							KPA 1	KPI	0	
2018	Operational	Computer / Informatio	Contractor General Re	District Mu Costing: De	RM Computer Installations 201400	149							KPA 1	KPI	0	
2018	Operational	Computer / Marketing	Contractor General Re	District Mu Costing: De	RM Computer 206400023	149							KPA 1	KPI	0	
2018	Operational	Computer / Informatio	Contractor General Re	District Mu Costing: De	RM Computer Network	150							KPA 1	KPI	0	
2018	Operational	Furniture a Budget anc	Contractor General Re	District Mu Costing: De	RM Furniture equipment 2004000	60							KPA 4	KPI	0	
2018	Operational	Machinery Project	Ma Contractor General Re	District Mu Costing: De	RM Vehicles and Plant 203400090	61							KPA 4	KPI	0	
2018	Operational	Machinery Budget anc	Contractor General Re	District Mu Costing: De	RM Vehicles and Plant 200400090	61							KPA 4	KPI	0	
2018	Operational	Machinery Solid Wast	Contractor Service Ch	District Mu Costing: De	RM Vehicles and Plant 208400090	61							KPA 4	KPI	0	
2018	Operational	Machinery Solid Wast	Contractor Service Ch	District Mu Costing: De	R&M Tools and Equipment (208/400075)	277										
							KPA 4	KPI	0	6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	
2018	Operational	Machinery Solid Wast	Contractor Interest: C	District Mu Costing: De	R&M Vehicles and Plant (208/400090)	277										
							KPA 4	KPI	0	5000	5000	5000	5000	5000	5000	
2018	Operational	Operational Marketing	Expenditur General Re	District Mu Costing: De	Printing stationery 206300275	2							KPA	KPI	0	
2018	Operational	Operational Corporate	Expenditur General Re	District Mu Costing: De	Books publications 205300023	2							KPA	KPI	0	
2018	Operational	Operational Corporate	Expenditur General Re	District Mu Costing: De	Printing stationery 205300275	2							KPA	KPI	0	
2018	Operational	Operational Marketing	Expenditur General Re	District Mu Costing: De	Books publications 206300023	2							KPA	KPI	0	
2018	Operational	Operational Governanc	Salaries W: General Re	District Mu Costing: De	Salaries 204200050 Internal Audit	2							KPA	KPI	0	
2018	Operational	Operational Town Plan	Salaries W: General Re	District Mu Costing: De	Salaries 203200050 Building	2							KPA	KPI	0	
2018	Operational	Operational Town Plan	Service Rel General Re	District Mu Costing: De	Salaries Bonus 203200055 Buildir	2							KPA	KPI	0	
2018	Operational	Operational Governanc	Service Rel General Re	District Mu Costing: De	Salaries Bonus 204200055 Intern:	2							KPA	KPI	0	
2018	Operational	Operational Governanc	Social Cont General Re	District Mu Costing: De	UIF 204200085 Internal Audit	2							KPA	KPI	0	
2018	Operational	Operational Town Plan	Social Cont General Re	District Mu Costing: De	UIF 203200085 Building	2							KPA	KPI	0	
2018	Operational	Operational Town Plan	Social Cont General Re	District Mu Costing: De	Pension Fund Contributions 203200	2							KPA	KPI	0	
2018	Operational	Operational Governanc	Social Cont General Re	District Mu Costing: De	Pension Fund Contributions 204200	2							KPA	KPI	0	
2018	Operational	Operational Governanc	Social Cont General Re	District Mu Costing: De	Medical Aid 204200030 Internal /	2							KPA	KPI	0	
2018	Operational	Operational Town Plan	Social Cont General Re	District Mu Costing: De	Medical Aid 203200030 Building	2							KPA	KPI	0	
2018	Operational	Operational Town Plan	Expenditur General Re	District Mu Costing: De	Skills Development Levy 20320000	2							KPA	KPI	0	
2018	Operational	Operational Governanc	Expenditur General Re	District Mu Costing: De	Skills Development Levy 20420000	2							KPA	KPI	0	

2018	Operationa	Operationa	Governanc	Housing Be	General Re	District Mu	Costing: D	e Housing Allowance	204200015	In	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Housing Be	General Re	District Mu	Costing: D	e Housing Allowance	204200015	Bt	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Social Cont	General Re	District Mu	Costing: D	e Bargaining Council Levy	20320000		2	KPA	KPI	0
2018	Operationa	Operationa	Governanc	Social Cont	General Re	District Mu	Costing: D	e Bargaining Council Levy	20420000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	e Bargaining Council Levy	20020000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Housing Be	General Re	District Mu	Costing: D	e Housing Allowance	200200015		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Salaries W:	General Re	District Mu	Costing: D	e Performance Bonus	200200043		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Budget & T	General Re	District Mu	Costing: D	e Housing Allowance HOD	20020000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	e UIF	200200085		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	e Pension Fund Contributions	20020000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	e Medical Aid	200200030		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Budget & T	General Re	District Mu	Costing: D	e Salaries HOD	200200051		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: D	e Long Term Service Awards	20020000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Expenditur	General Re	District Mu	Costing: D	e Skills Development Levy	20020000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: D	e Leave Pay	200200020		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Budget & T	General Re	District Mu	Costing: D	e Travelling Allowance HOD	20020000		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Allowance:	General Re	District Mu	Costing: D	e Travelling Allowance	200200081		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Budget & T	General Re	District Mu	Costing: D	e Provident Fund HOD	200200048		2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: D	e Salaries Bonus	200200055		2	KPA	KPI	0
2018	Operationa	Operationa	Governanc	Service Rel	General Re	District Mu	Costing: D	e Leave Pay	204200020	Internal Au	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Service Rel	General Re	District Mu	Costing: D	e Leave Pay	203200020	Building	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Allowance:	General Re	District Mu	Costing: D	e Travelling Allowance	203200081		2	KPA	KPI	0
2018	Operationa	Operationa	Governanc	Allowance:	General Re	District Mu	Costing: D	e Travelling Allowance	204200081		2	KPA	KPI	0
2018	Operationa	Operationa	Governanc	Salaries W:	General Re	District Mu	Costing: D	e Performance Bonus	Internal Audit		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Housing Be	General Re	District Mu	Costing: D	e Housing	IDP 204200015		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: D	e Bargaining	IDP 204200002		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: D	e Medical	IDP 204200030		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: D	e Pension	IDP 204200040		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Salaries W:	General Re	District Mu	Costing: D	e Performance Bonus	IDP 20420000		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Salaries W:	General Re	District Mu	Costing: D	e Salaries	IDP 204200050		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Service Rel	General Re	District Mu	Costing: D	e Bonus	IDP 204200055		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Expenditur	General Re	District Mu	Costing: D	e Skills Levy	IDP 204200060		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Allowance:	General Re	District Mu	Costing: D	e Travel	IDP 204200081		2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: D	e	IDP 204200085		2	KPA	KPI	0
2018	Operationa	Operationa	Communit	' Social Cont	General Re	District Mu	Costing: D	e Medical Halls	(207/200030)		2	KPA 4	KPI	0
2018	Operationa	Operationa	Communit	' Social Cont	General Re	District Mu	Costing: D	e UIF Halls	(207/200085)		2	KPA 4	KPI	0
2018	Operationa	Operationa	Communit	' Expenditur	General Re	District Mu	Costing: D	e Skills Levy	Halls (207/200060)		2	KPA 4	KPI	0
2018	Operationa	Operationa	Finance:	R Salaries W:	General Re	District Mu	Costing: D	e Salaries revenue	200200050		2	KPA	KPI	0
2018	Operationa	Operationa	Finance:	R Social Cont	Property R:	District Mu	Costing: D	e Bargaining Council	Revenue200200		2	KPA	KPI	0
2018	Operationa	Operationa	Finance:	R Expenditur	General Re	District Mu	Costing: D	e Skills Development Levy	expendit		2	KPA	KPI	0
2018	Operationa	Operationa	Finance:	R Housing Be	Property R:	District Mu	Costing: D	e Housing Allowance	Revenue200200		2	KPA	KPI	0
2018	Operationa	Operationa	Finance:	R Social Cont	General Re	District Mu	Costing: D	e Pension Fund Contributions	rever		2	KPA	KPI	0

2018	Operationa	Operationa	Finance: R	Social Cont	General Re	District Mu	Costing: D	Medical Aid	revenue	200200030	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: R	Service Rel	Property R	District Mu	Costing: D	Long Term	Service Award	Revenue	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: R	Expenditur	General Re	District Mu	Costing: D	Skills Development	Levy	revenue	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: R	Service Rel	Property R	District Mu	Costing: D	Leave Pay	Revenue	200200020	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: R	Allowance	General Re	District Mu	Costing: D	Travelling Allowance	revenue	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: R	Service Rel	General Re	District Mu	Costing: D	Salaries Bonus	revenue	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Service Rel	General Re	District Mu	Costing: D	Leave Pay	expenditure	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Salaries W	General Re	District Mu	Costing: D	Salaries	expenditure	200200050	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Allowance	General Re	District Mu	Costing: D	Travelling Allowance	expenditure	200200050	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Social Cont	General Re	District Mu	Costing: D	Bargaining Council Levy	expendit	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Salaries W	General Re	District Mu	Costing: D	Salaries	HR	201200050	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Social Cont	General Re	District Mu	Costing: D	Bargaining Council Levy	HR	201200050	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Social Cont	General Re	District Mu	Costing: D	Pension Fund Contributions	expe	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Social Cont	General Re	District Mu	Costing: D	Medical Aid	expenditure	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Service Rel	General Re	District Mu	Costing: D	Long Term Service Awards	expeni	200200005	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Bank Charg	Property R	District Mu	Costing: D	Bank charges	200300019	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Budget anc	Transport	Property R	District Mu	Costing: D	Reimbursive travel	200300327	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Budget anc	Domestic	Property R	District Mu	Costing: D	Accommodation	200300327	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Administra	Transport	Property R	District Mu	Costing: D	Reimbursive travel	201300327	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Administra	Domestic	Property R	District Mu	Costing: D	Accommodation	201300327	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Project Ma	Transport	General Re	District Mu	Costing: D	Reimbursive travel	203300327	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Project Ma	Domestic	General Re	District Mu	Costing: D	Accommodation	203300327	2	Municipal	KPA 2	KPI	0
2018	Operationa	Operationa	Human Re	Housing Be	General Re	District Mu	Costing: D	Housing Allowance	HR	201200015	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Social Cont	General Re	District Mu	Costing: D	UIF	HR	201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Social Cont	General Re	District Mu	Costing: D	Pension Fund Contributions	HR	201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Social Cont	General Re	District Mu	Costing: D	Medical Aid	HR	201200030	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Service Rel	General Re	District Mu	Costing: D	Long Term Service Awards	HR	201200020	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Expenditur	General Re	District Mu	Costing: D	Skills Development Levy	HR	201200020	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Service Rel	General Re	District Mu	Costing: D	Leave Pay	HR	201200020	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast	Service Rel	General Re	District Mu	Costing: D	Salaries Bonus	(208/200055)	200200055	2	KPA 4	KPI	0
2018	Operationa	Operationa	Communit	Service Rel	General Re	District Mu	Costing: D	Salaries Bonus	Parks	207200055	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Salaries W	General Re	District Mu	Costing: D	Salaries	209200050	209200050	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Social Cont	General Re	District Mu	Costing: D	Bargaining Council Levy	209200005	209200005	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Service Rel	General Re	District Mu	Costing: D	Standby Allowance	209200070	209200070	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Social Cont	General Re	District Mu	Costing: D	UIF	209200085	209200085	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Social Cont	General Re	District Mu	Costing: D	Pension Fund Contributions	209200030	209200030	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Social Cont	General Re	District Mu	Costing: D	Medical Aid	209200030	209200030	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Salaries W	General Re	District Mu	Costing: D	Salaries	reporting	200200050	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	Bargaining Council Levy	reporting	200200030	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Housing Be	General Re	District Mu	Costing: D	Housing Allowance	reporting	200200030	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	Pension Fund Contributions	repoi	200200030	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: D	Medical Aid	reporting	200200030	2	KPA	KPI	0

2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: De	Long Term	Service Awards	report	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Expenditur	General Re	District Mu	Costing: De	Skills Development	Levy	reporting	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: De	Leave Pay		reporting 200200020	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Allowance	General Re	District Mu	Costing: De	Travelling Allowance		reporting 200200020	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus		reporting 200200020	2	KPA	KPI	0
2018	Operationa	Operationa	Human Res	Allowance	General Re	District Mu	Costing: De	Travelling Allowance		HR201200005	2	KPA	KPI	0
2018	Operationa	Operationa	Human Res	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus		HR 201200055	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Salaries W	General Re	District Mu	Costing: De	Salaries		IT201200050	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Social Cont	General Re	District Mu	Costing: De	Bargaining Council Levy		IT 201200050	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Housing Be	General Re	District Mu	Costing: De	Housing Allowance		IT 201200015	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Social Cont	General Re	District Mu	Costing: De	UIF		IT 201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Social Cont	General Re	District Mu	Costing: De	Pension Fund Contributions		IT 201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Social Cont	General Re	District Mu	Costing: De	Medical Aid		IT 201200030	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Service Rel	General Re	District Mu	Costing: De	Long Term Service Awards		IT201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Expenditur	General Re	District Mu	Costing: De	Skills Development Levy		IT 201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Service Rel	General Re	District Mu	Costing: De	Leave Pay		IT 201200020	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Allowance	General Re	District Mu	Costing: De	Travelling Allowance		IT 201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus		IT 201200055	2	KPA	KPI	0
2018	Operationa	Operationa	Human Res	Expenditur	General Re	District Mu	Costing: De	Printing Stationery		HR201300275	2	KPA	KPI	0
2018	Operationa	Operationa	Community	Expenditur	General Re	District Mu	Costing: De	Printing Stationery		Parks 207300	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Expenditur	General Re	District Mu	Costing: De	Books publications		200300023	2	KPA	KPI	0
2018	Operationa	Operationa	Community	Expenditur	General Re	District Mu	Costing: De	Printing Stationery		Halls (207/30	2	KPA	KPI	0
2018	Operationa	Operationa	Human Res	Salaries W	General Re	District Mu	Costing: De	Performance Bonus		HR 201200043	2	KPA	KPI	0
2018	Operationa	Operationa	Information	Salaries W	General Re	District Mu	Costing: De	Performance Bonus		IT 201200043	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Service Rel	Property R	District Mu	Costing: De	Salaries Bonus		HOD 203200056	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Designatio	General Re	District Mu	Costing: De	Performance Bonus		HOD 203200056	2	KPA	KPI	0
2018	Operationa	Operationa	Town Plan	Service Rel	General Re	District Mu	Costing: De	Long Term Service Awards		Buildir	2	KPA	KPI	0
2018	Operationa	Operationa	Community	Salaries W	General Re	District Mu	Costing: De	Salaries		Halls (207/200050)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Community	Social Cont	General Re	District Mu	Costing: De	Pension		Halls (207/200040)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Budget anc	Expenditur	General Re	District Mu	Costing: De	Printing stationery		200300275	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Expenditur	General Re	District Mu	Costing: De	Books publications		(202/300023)	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Expenditur	General Re	District Mu	Costing: De	Printing stationery		(202/300275)	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Expenditur	General Re	District Mu	Costing: De	Books Publications		209300023	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Expenditur	General Re	District Mu	Costing: De	Printing stationery		209300275	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Expenditur	General Re	District Mu	Costing: De	Books publications		MM 2043000	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Expenditur	General Re	District Mu	Costing: De	Printing stationery		MM 2043000	2	KPA	KPI	0
2018	Operationa	Operationa	Information	External Cc	General Re	District Mu	Costing: De	ICT licensing		201300160	2	KPA	KPI	0
2018	Operationa	Operationa	Information	External Cc	General Re	District Mu	Costing: De	ICT PROGRAMMES		ICT 20170000	2	KPA	KPI	0
2018	Operationa	Operationa	Information	External Cc	General Re	District Mu	Costing: De	ICT Support		ICT 201300161	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Waste	Expenditur	General Re	District Mu	Costing: De	Printing stationery		208300275	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Service Rel	General Re	District Mu	Costing: De	Long Term Service Awards		2092000	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re	District Mu	Costing: De	Books Publications		201300023	2	KPA	KPI	0



2018	Operationa	Operationa	Administra	Expenditur	General Re	District Mu	Costing: De	Printing	stationery	201300275	2	KPA	KPI	0	
2018	Operationa	Operationa	Administra	Expenditur	General Re	District Mu	Costing: De	Books	publications	207300023	2	KPA	KPI	0	
2018	Operationa	Operationa	Administra	Expenditur	General Re	District Mu	Costing: De	Printing	stationery	207300275	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Expenditur	General Re	District Mu	Costing: De	Books	publications	PMU 2033001	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Expenditur	General Re	District Mu	Costing: De	Printing	stationery	PMU 2033002	2	KPA	KPI	0	
2018	Operationa	Operationa	Police Forc	Expenditur	General Re	District Mu	Costing: De	Skills	Development	Levy 2092000	2	KPA	KPI	0	
2018	Operationa	Operationa	Police Forc	Service Rel	General Re	District Mu	Costing: De	Leave	Pay	209200020	2	KPA	KPI	0	
2018	Operationa	Operationa	Police Forc	Overtime: !	General Re	District Mu	Costing: De	Shift	Allowance	209200058	2	KPA	KPI	0	
2018	Operationa	Operationa	Police Forc	Allowance:	General Re	District Mu	Costing: De	Travelling	Allowance	209200081	2	KPA	KPI	0	
2018	Operationa	Operationa	Police Forc	Service Rel	General Re	District Mu	Costing: De	Salaries	Bonus	209200055	2	KPA	KPI	0	
2018	Operationa	Operationa	Budget anc	Insurance l	Property R:	District Mu	Costing: De	Insurance	external	200300175	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Salaries W:	General Re	District Mu	Costing: De	Salaries		203200050	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Social Cont	General Re	District Mu	Costing: De	Bargaining	Council Levy	20320000	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Housing Be	General Re	District Mu	Costing: De	Housing	Allowance	203200015	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Salaries W:	General Re	District Mu	Costing: De	Performance	Bonus	203200043	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Social Cont	General Re	District Mu	Costing: De	UIF		203200085	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Social Cont	General Re	District Mu	Costing: De	Pension	Fund	Contributions	20320	2	KPA	KPI	0
2018	Operationa	Operationa	Project Ma	Social Cont	General Re	District Mu	Costing: De	Medical	Aid	203200030	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Expenditur	General Re	District Mu	Costing: De	Skills	Development	Levy 2032000	2	KPA	KPI	0	
2018	Operationa	Operationa	Marketing	Special Pro	General Re	District Mu	Costing: De	Salaries	HOD	206200051	2	KPA	KPI	0	
2018	Operationa	Operationa	Marketing	Expenditur	General Re	District Mu	Costing: De	Skills	Development	Levy 2062000	2	KPA	KPI	0	
2018	Operationa	Operationa	Marketing	Service Rel	General Re	District Mu	Costing: De	Leave	Pay	206200020	2	KPA	KPI	0	
2018	Operationa	Operationa	Marketing	Special Pro	General Re	District Mu	Costing: De	Travelling	Allowance	HOD 206200	2	KPA	KPI	0	
2018	Operationa	Operationa	Marketing	Allowance:	General Re	District Mu	Costing: De	Travelling	Allowance	206200081	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Allowance:	General Re	District Mu	Costing: De	Travelling	Allowance	203200081	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Service Rel	General Re	District Mu	Costing: De	Salaries	Bonus	203200055	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Local Econ	General Re	District Mu	Costing: De	UIF	HOD	205200086	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Local Econ	General Re	District Mu	Costing: De	Salaries	Bonus	HOD 205200056	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Salaries W:	General Re	District Mu	Costing: De	Salaries		205200050	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: De	Bargaining	Council Levy	20520000	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Housing Be	General Re	District Mu	Costing: De	Housing	Allowance	205200015	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Salaries W:	General Re	District Mu	Costing: De	Performance	Bonus	205200043	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Local Econ	General Re	District Mu	Costing: De	Housing	Allowance	HOD 2052000	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: De	UIF		205200085	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: De	Pension	Fund	Contributions	20520	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	' Social Cont	General Re	District Mu	Costing: De	Medical	Aid	205200030	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Local Econ	General Re	District Mu	Costing: De	Salaries	HOD	205200051	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Expenditur	General Re	District Mu	Costing: De	Skills	Development	Levy 2052000	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Service Rel	General Re	District Mu	Costing: De	Leave	Pay	205200020	2	KPA	KPI	0	
2018	Operationa	Operationa	Project Ma	Service Rel	General Re	District Mu	Costing: De	Leave	Pay	203200020	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Local Econ	General Re	District Mu	Costing: De	Travelling	Allowance	HOD 205200	2	KPA	KPI	0	
2018	Operationa	Operationa	Corporate	' Allowance:	General Re	District Mu	Costing: De	Travelling	Allowance	205200081	2	KPA	KPI	0	

2018	Operationa	Operationa	Corporate ' Local Econ	General Re District Mu Costing: De Provident Fund HOD 205200048	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate ' Service Rel	General Re District Mu Costing: De Salaries Bonus 205200055	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Salaries W:	General Re District Mu Costing: De Salaries SCM 200200050	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Social Cont	General Re District Mu Costing: De Bargaining Council Levy SCM200	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Housing Be	General Re District Mu Costing: De Housing Allowance SCM 2002000	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Salaries W:	General Re District Mu Costing: De Salaries Bonus SCM 200200055	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Social Cont	General Re District Mu Costing: De Pension Fund Contributions SCM	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Social Cont	General Re District Mu Costing: De Medical Aid SCM 200200030	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Service Rel	General Re District Mu Costing: De Long Term Service Awards SCM 2	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Expenditur	General Re District Mu Costing: De Skills Development Levy SCM 200	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Service Rel	General Re District Mu Costing: De Leave Pay SCM 200200020	2	KPA	KPI	0
2018	Operationa	Operationa	Supply Cha Allowance:	General Re District Mu Costing: De Travelling Allowance SCM 200200	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Special Pro	General Re District Mu Costing: De UIF HOD 206200086	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Special Pro	General Re District Mu Costing: De Salaries Bonus HOD 206200056	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Salaries W:	General Re District Mu Costing: De Salaries 206200050	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Social Cont	General Re District Mu Costing: De Bargaining Council Levy 20620000	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Housing Be	General Re District Mu Costing: De Housing Allowance 206200015	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Salaries W:	General Re District Mu Costing: De Performance Bonus 206200043	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Special Pro	General Re District Mu Costing: De Housing Allowance HOD 2062000	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Special Pro	General Re District Mu Costing: De Medical Aid HOD 206200031	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Social Cont	General Re District Mu Costing: De UIF 206200085	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Social Cont	General Re District Mu Costing: De Pension Fund Contributions 2062	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Social Cont	General Re District Mu Costing: De Medical Aid 206200030	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast: Salaries W:	General Re District Mu Costing: De Salaries (208/200050)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Social Cont	General Re District Mu Costing: De Bargaining Council Levy (208/200	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast: Housing Be	General Re District Mu Costing: De Housing Allowance (208/200015)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Social Cont	General Re District Mu Costing: De UIF (208/200085)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Social Cont	General Re District Mu Costing: De Pension Fund Contributions (208/	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Social Cont	General Re District Mu Costing: De Medical Aid (208/200030)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Service Rel	General Re District Mu Costing: De Long Term Service Awards (208/2)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Expenditur	General Re District Mu Costing: De Skills Development Levy 2082000	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast: Service Rel	General Re District Mu Costing: De Leave Pay (208/200020)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast: Allowance:	General Re District Mu Costing: De Travelling Allowance (208/200081	2	KPA 4	KPI	0
2018	Operationa	Operationa	Finance: E> Housing Be	General Re District Mu Costing: De Housing Allowance expenditure 2	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E> Service Rel	General Re District Mu Costing: De Salaries Bonus expenditure 20020	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc Outsourcer	General Re District Mu Costing: De Wages Casual 200200090	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc Budget & T	General Re District Mu Costing: De UIF HOD 200200086	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc Budget & T	Property R: District Mu Costing: De Salaries Bonus HOD 200200056	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc Budget & T	General Re District Mu Costing: De Performance Bonus HOD 2002000	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc Salaries W:	General Re District Mu Costing: De Salaries 200200050	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Special Pro	General Re District Mu Costing: De Provident Fund HOD 206200048	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing Service Rel	General Re District Mu Costing: De Salaries Bonus 206200055	2	KPA	KPI	0

2018	Operationa	Operationa	Police Forc	Housing Be	General Re	District Mu	Costing: De	Housing Allowance	209200015	2	KPA	KPI	0
2018	Operationa	Operationa	Human Res	Expenditur	General Re	District Mu	Costing: De	Travel agencies	HR 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Public Tran	General Re	District Mu	Costing: De	Flights	Corporate 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Transport \	General Re	District Mu	Costing: De	Vehicle Rental	Corporate 201300	2	KPA	KPI	0
2018	Operationa	Operationa	Informatio	Domestic: .	General Re	District Mu	Costing: De	Accommodation	ICT 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Informatio	Transport \	General Re	District Mu	Costing: De	Reimbursive travel	ICT 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus	204200055	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	General Re	District Mu	Costing: De	UIF HOD	201200086	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	Property Ri	District Mu	Costing: De	Performance Bonus	HOD 200200C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	General Re	District Mu	Costing: De	Salaries Bonus	HOD 201200056	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	General Re	District Mu	Costing: De	Salaries HOD	201200051	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re	District Mu	Costing: De	Skills Development	Levy 2012000	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	General Re	District Mu	Costing: De	Provident Fund	HOD 201200048	2	KPA	KPI	0
2018	Operationa	Operationa	Asset Man;	Business ar	National Gi	District Mu	Costing: De	Consultant	Professional Fees 200	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Business ar	Property Ri	District Mu	Costing: De	Consultant	Professional Fees 201	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Business ar	Property Ri	District Mu	Costing: De	Consultant	Professional Fees AFS	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Business ar	General Re	District Mu	Costing: De	Audit Fees	200370000	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Salaries W;	General Re	District Mu	Costing: De	Salaries	201200050	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	Bargaining Council	Levy 2012000C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Housing Be	General Re	District Mu	Costing: De	Housing Allowance	201200015	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Salaries W;	General Re	District Mu	Costing: De	Performance Bonus	201200043	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	General Re	District Mu	Costing: De	Housing Allowance	HOD 2012000	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	UIF	201200085	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	Pension Fund	Contributions 2012C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	Medical Aid	201200030	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Service Rel	General Re	District Mu	Costing: De	Long Term Service	Awards 20120C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Service Rel	General Re	District Mu	Costing: De	Leave Pay	201200020	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Corporate :	General Re	District Mu	Costing: De	Travelling Allowance	HOD 201200	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Allowance:	General Re	District Mu	Costing: De	Travelling Allowance	201200081	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus	201200055	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Citizen & C	General Re	District Mu	Costing: De	UIF HOD	207200086	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Citizen & C	General Re	District Mu	Costing: De	Salaries Bonus	HOD 207200056	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Salaries W;	General Re	District Mu	Costing: De	Salaries	207200050	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	Bargaining Council	Levy 2072000C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Housing Be	General Re	District Mu	Costing: De	Housing Allowance	207200015	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Citizen & C	General Re	District Mu	Costing: De	Housing Allowance	HOD 2072000	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	UIF	207200085	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	Pension Fund	Contributions 2072C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Social Cont	General Re	District Mu	Costing: De	Medical Aid	207200030	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Citizen & C	General Re	District Mu	Costing: De	Salaries HOD	207200051	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Service Rel	General Re	District Mu	Costing: De	Long Term Service	Awards 20720C	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re	District Mu	Costing: De	Skills Development	Levy 2072000	2	KPA	KPI	0

2018	Operationa	Operationa	Administra	Service Rel	General Re	District Mu	Costing: De	Leave Pay	207200020	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Citizen & C	General Re	District Mu	Costing: De	Travelling Allowance	HOD 207200	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus	207200055	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Service Rel	General Re	District Mu	Costing: De	Salaries Bonus	amenities (207/20	2	KPA 4	KPI	0
2018	Operationa	Operationa	Mayor and	Mayor: Soc	General Re	District Mu	Costing: De	Medical Aid Allowance	Mayor 202	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Speaker: S	General Re	District Mu	Costing: De	Medical Aid Allowance	Speaker 20	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Chief Whip	General Re	District Mu	Costing: De	Medical Aid Allowance	Chief Whip	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Executive C	General Re	District Mu	Costing: De	Medical Aid Allowance	Executive C	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Council: So	General Re	District Mu	Costing: De	Medical Aid Allowance	202210030	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Mayor: All	General Re	District Mu	Costing: De	Housing Allowance	Mayor 202210	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Speaker: Al	General Re	District Mu	Costing: De	Housing Allowance	Speaker 20221	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Chief Whip	General Re	District Mu	Costing: De	Housing Allowance	Chief Whip 20	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Executive C	General Re	District Mu	Costing: De	Housing Allowance	Executive Cor	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Council: All	General Re	District Mu	Costing: De	Housing Allowance	202210015	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Mayor: All	General Re	District Mu	Costing: De	Travelling Allowance	Mayor 2022:	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Speaker: Al	General Re	District Mu	Costing: De	Travelling Allowance	Speaker 202:	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Chief Whip	General Re	District Mu	Costing: De	Travelling Allowance	Chief Whip 2	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Executive C	General Re	District Mu	Costing: De	Travelling Allowance	Executive Co	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Council: All	General Re	District Mu	Costing: De	Travelling Allowance	202210081	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Mayor: Soc	General Re	District Mu	Costing: De	Pension Fund Contribution	Mayor	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Speaker: S	General Re	District Mu	Costing: De	Pension Fund Contribution	Speake	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Chief Whip	General Re	District Mu	Costing: De	Pension Fund Contribution	Chief V	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Executive C	General Re	District Mu	Costing: De	Pension Fund Contribution	Execut	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Council: So	General Re	District Mu	Costing: De	Pension Fund Contribution	202210	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Mayor: All	General Re	District Mu	Costing: De	Cell Phone Allowance	Mayor 2022	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Speaker: Al	General Re	District Mu	Costing: De	Cell Phone Allowance	Speaker 202	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Chief Whip	General Re	District Mu	Costing: De	Cell Phone Allowance	Chief Whip	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Executive C	General Re	District Mu	Costing: De	Cell Phone Allowance	Chief Whip	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Council: All	General Re	District Mu	Costing: De	Cell Phone Allowance	202200010	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Expenditur	General Re	District Mu	Costing: De	Councillor Skills Development	Lev	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	General Re	District Mu	Costing: De	UIF HOD	204200086	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	Property R	District Mu	Costing: De	Salaries Bonus	HOD 204200056	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	General Re	District Mu	Costing: De	Performance Bonus	HOD 2002000	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Salaries W	General Re	District Mu	Costing: De	Salaries	204200050	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Social Cont	General Re	District Mu	Costing: De	Bargaining Council Levy	20420000	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Housing Be	General Re	District Mu	Costing: De	Housing Allowance	204200015	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Salaries W	General Re	District Mu	Costing: De	Performance Bonus	204200043	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	General Re	District Mu	Costing: De	Housing Allowance	HOD 2042000	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	General Re	District Mu	Costing: De	Medical Aid HOD	204200031	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Social Cont	General Re	District Mu	Costing: De	UIF	204200085	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Social Cont	General Re	District Mu	Costing: De	Pension Fund Contributions	20420	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Social Cont	General Re	District Mu	Costing: De	Medical Aid	204200030	2	KPA	KPI	0

2018	Operationa	Operationa	Municipal I	Municipal I	General Re District Mu Costing: De Salaries HOD 204200051	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Expenditur	General Re District Mu Costing: De Skills Development Levy 20420006	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Service Rel	General Re District Mu Costing: De Leave Pay 204200020	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	General Re District Mu Costing: De Travelling Allowance HOD 204200	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Allowance	General Re District Mu Costing: De Travelling Allowance 204200081	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Municipal I	General Re District Mu Costing: De Provident Fund HOD 204200048	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Communic	General Re District Mu Costing: De Postage 201300267	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Equipment Rental 201300099	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Domestic	General Re District Mu Costing: De Accommodation HR 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Transport \	General Re District Mu Costing: De Reimbursive travel own vehicle H	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Public Tran	General Re District Mu Costing: De Flights HR 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Domestic	General Re District Mu Costing: De Daily allowance HR 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Human Re	Transport \	General Re District Mu Costing: De Vehicle Rental HR 201300327	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Cleaning Services 201300039	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Material Stores 200300207	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Membership fees 200300219	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Communic	General Re District Mu Costing: De Telephone 201300343	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Workman's Compensation 201300	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Social Cont	General Re District Mu Costing: De Bargaining Council Halls (207/200	2	KPA 4	KPI	0
2018	Operationa	Operationa	Communit	Housing Be	General Re District Mu Costing: De Housing Halls (207/200015)	2	KPA 4	KPI	0
2018	Operationa	Operationa	Communit	Salaries W:	General Re District Mu Costing: De Salaries Parks 207200050	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Social Cont	General Re District Mu Costing: De Pension Parks 207200040	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Housing Be	General Re District Mu Costing: De Housing Parks 207200015	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Social Cont	General Re District Mu Costing: De Medical Parks 207200030	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Expenditur	General Re District Mu Costing: De Skills Parks 207200060	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Allowance	General Re District Mu Costing: De Travel Parks 207200081	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Social Cont	General Re District Mu Costing: De UIF Parks 207200085	2	KPA	KPI	0
2018	Operationa	Operationa	Communit	Social Cont	General Re District Mu Costing: De Bargaining Parks 207200002	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	Property R: District Mu Costing: De Material Stores Community 207	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Transport \	Property R: District Mu Costing: De Subsistence and Travellingown ve	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Domestic	Property R: District Mu Costing: De Subsistence and Travellingaccomr	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Public Tran	Property R: District Mu Costing: De Flights community 207300327	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Transport \	Property R: District Mu Costing: De Car rental community 207300327	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Advertising	General Re District Mu Costing: De Advertising Fees community 2073	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Books Publications community 2073	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Expenditur	General Re District Mu Costing: De Membership fees community 2073	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Entertainm	General Re District Mu Costing: De Entertainment community 207300	2	KPA	KPI	0
2018	Operationa	Operationa	Administra	Business ar	General Re District Mu Costing: De Consultant Professional Fees com	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast	Business ar	Service Ch: District Mu Costing: De Consultants Professional Fee 208	2	KPA 4	KPI	0
2018	Operationa	Operationa	Solid Wast	Expenditur	Service Ch: District Mu Costing: De Material Stores 208300207	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast	Expenditur	Service Ch: District Mu Costing: De Membership fees 208300219	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Advertising	Property R: District Mu Costing: De Advertising fees 204300003	2	KPA	KPI	0

2018	Operationa	Operationa	Marketing	Transport \	General Re	District Mu	Costing: De	Vehicle rental	SPU 206300327	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Public Tran	General Re	District Mu	Costing: De	Flights	SPU 206300327	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	Expenditur	General Re	District Mu	Costing: De	Material Stores	205300207	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	Expenditur	General Re	District Mu	Costing: De	Membership	205300219	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	Expenditur	General Re	District Mu	Costing: De	Uniform Protective Clothing	2053	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	Transport \	General Re	District Mu	Costing: De	Reimbursive Travel	205300327	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	Domestic: .	General Re	District Mu	Costing: De	Accommodation	205300327	2	KPA	KPI	0
2018	Operationa	Operationa	Corporate	Contractor	General Re	District Mu	Costing: De	Entertainment	205300095	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Allowance:	General Re	District Mu	Costing: De	Councillors Allowances	202210051	2	KPA	KPI	0
2018	Operationa	Operationa	Mayor and	Expenditur	General Re	District Mu	Costing: De	Traditional leaders	(202/210080)	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Public Tran	General Re	District Mu	Costing: De	Flights	200300327	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Transport \	General Re	District Mu	Costing: De	Vehicle Rental	200300327	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Expenditur	General Re	District Mu	Costing: De	Membership	200300219	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Expenditur	General Re	District Mu	Costing: De	Material Stores	BTO 200300207	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast	Expenditur	Service Ch:	District Mu	Costing: De	Uniforms Protective Clothing	208	2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast	Transport \	Service Ch:	District Mu	Costing: De	Subsistence and Travelling own ve		2	KPA	KPI	0
2018	Operationa	Operationa	Solid Wast	Domestic: .	Service Ch:	District Mu	Costing: De	Subsistence and Travelling accomi		2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Expenditur	General Re	District Mu	Costing: De	Material Stores traffic	209300207	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Expenditur	General Re	District Mu	Costing: De	Membership fees	209300219	2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Expenditur	General Re	District Mu	Costing: De	Uniforms Protective Clothing traf		2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Transport \	General Re	District Mu	Costing: De	Subsistence and Travelling own tr:		2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Domestic: .	General Re	District Mu	Costing: De	Subsistence and Travelling accomi		2	KPA	KPI	0
2018	Operationa	Operationa	Police Forc	Business ar	General Re	District Mu	Costing: De	Consultant Professional Fees	209	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Business ar	General Re	District Mu	Costing: De	Consultant Professional Fees	SPU	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Entertainm	General Re	District Mu	Costing: De	Entertainment	SPU 206300095	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Expenditur	General Re	District Mu	Costing: De	Membership Fees	206300129	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Expenditur	General Re	District Mu	Costing: De	Material Stores	SPU 206300207	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Expenditur	General Re	District Mu	Costing: De	Protective Clothing	SPU 20630035	2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Transport \	General Re	District Mu	Costing: De	Subsistence and Travelling own tr:		2	KPA	KPI	0
2018	Operationa	Operationa	Marketing	Domestic: .	General Re	District Mu	Costing: De	Subsistence and Travelling accomi		2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Business ar	General Re	District Mu	Costing: De	Consultant Professional Fees	MM	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Entertainm	General Re	District Mu	Costing: De	Entertainment	MM 204300095	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Outsourc	General Re	District Mu	Costing: De	Consumable Brevages	MM 20430	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Expenditur	General Re	District Mu	Costing: De	Material Stores	MM 204300207	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Expenditur	General Re	District Mu	Costing: De	Membership fees	MM 204300219	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Transport \	General Re	District Mu	Costing: De	Subsistence and Travelling own tr:		2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Domestic: .	General Re	District Mu	Costing: De	Subsistence and Travelling accomi		2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Public Tran	General Re	District Mu	Costing: De	Flights	MM 204300327	2	KPA	KPI	0
2018	Operationa	Operationa	Municipal I	Transport \	General Re	District Mu	Costing: De	Car rental	MM 204300327	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Service Rel	General Re	District Mu	Costing: De	Performance Bonus	Reporting 20	2	KPA	KPI	0
2018	Operationa	Operationa	Budget anc	Social Cont	General Re	District Mu	Costing: De	UIF Reporting	200200085	2	KPA	KPI	0
2018	Operationa	Operationa	Finance: E	Service Rel	General Re	District Mu	Costing: De	Performance Bonus Expenditure :		2	KPA	KPI	0



2018	Operational	Operational Budget and Business ar	General Re District Mu Costing: De Financial Management (200/3001	2							KPA	KPI	0
2018	Operational	Operational Corporate ' Business ar	General Re District Mu Costing: De Consultant & Professional Fees (205/300059)	2									
					KPA 3	KPI	0	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67
2018	Operational	Operational Mayor and Expenditur	General Re District Mu Costing: De Membership fees (202/300219)	2									
					KPA	KPI	0	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67
2018	Operational	Operational Mayor and Expenditur	Property Re District Mu Costing: De Material & Stores. (202/300207)	2									
					KPA	KPI	0	281.42	281.42	281.42	281.42	281.42	281.42
2018	Operational	Operational Mayor and Transport \	General Re District Mu Costing: De Subsistence and Travelling - travel claim (202/300327)	2									
					KPA 5	KPI	0	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33
2018	Operational	Operational Mayor and Domestic: .	General Re District Mu Costing: De Subsistence and Travelling - accom	2							KPA 5	KPI	0
2018	Operational	Operational Mayor and Public Tran	General Re District Mu Costing: De Flights (202/300327)	2							KPA 5	KPI	0
2018	Operational	Operational Mayor and Transport \	General Re District Mu Costing: De Vehicle rental (202/300327)	2							KPA 5	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Agrarian Reform materials stores	63							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Ploughing costs Agrarian reform 2	63							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Soil testing Agrarian reform 20530	63							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Advertising	General Re District Mu Costing: De Advertising Agrarian reform 20530	63							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Advertising	General Re District Mu Costing: De Promotional items Agrarian reform	63							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Advertising	General Re District Mu Costing: De Promotional items agriculture sho	64							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Contractor	General Re District Mu Costing: De Performing artist agriculture show	64							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Awards agriculture show 2053003	64							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Hiring charges agriculture show 20	64							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Contractor	General Re District Mu Costing: De Catering Agricultural Show 205300	64							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Materials poultry rearing LED 2053	65							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Transport f	General Re District Mu Costing: De Transportation Poultry rearing LEI	65							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Domestic: .	General Re District Mu Costing: De Accommodation Poultry rearing LI	65							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Seminars C	General Re District Mu Costing: De Poultry Rearing training 20530038	65							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Material Stores Farmer Mentorsh	66							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Mentorship from farmers 205300	66							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Training bee keeping 205300135	67							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Infrastructu	General Re District Mu Costing: De Landscaping 205300135	67							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Business ar	General Re District Mu Costing: De Feasibility Study Forestry Develop	67							KPA 3	KPI	0
2018	Operational	Assistance Corporate ' Expenditur	General Re District Mu Costing: De Material Stores Forestry Develop	67							KPA 3	KPI	0
2018	Operational	Awareness Police Forc Contractor	General Re District Mu Costing: De HIV Aids events coordinator (209	40							KPA 5	KPI	0
2018	Operational	Vehicle Ma Budget anc Expenditur	General Re District Mu Costing: De Car Trackers200300131	234							KPA 2	KPI	0
2018	Operational	Vehicle Ma Budget anc Licences: \	General Re District Mu Costing: De Licensing of Municipal Vehicles20	234							KPA 2	KPI	0
2018	Operational	Vehicle Ma Budget anc Insurance l	General Re District Mu Costing: De Insurance200300175	234							KPA 2	KPI	0
2018	Operational	Vehicle Ma Budget anc Expenditur	General Re District Mu Costing: De Fuel and Oil 200300139	234							KPA 2	KPI	0
2018	Operational	Vehicle Ma Mayor and Expenditur	General Re District Mu Costing: De Fuel Mayors Office202300139	234							KPA 2	KPI	0
2018	Operational	Vehicle Ma Budget anc Expenditur	General Re District Mu Costing: De Vehicle Hire	234							KPA 2	KPI	0
2018	Operational	Capacity B Human Re Contractor	General Re District Mu Costing: De Catering councillors training HR 20	3							Councillors	KPA 1	KPI
2018	Operational	Capacity B Human Re Seminars C	General Re District Mu Costing: De Training Councillor Development :	3							Councillors	KPA 1	KPI
2018	Operational	Capacity B Human Re Transport \	General Re District Mu Costing: De reimbursive travel councillors trai	3							Councillors	KPA 1	KPI



2018	Operationa Capacity Bt Human Res Domestic: . General Re District Mu Costing: De Accommodation councillors traini	3								Councillors KPA 1	KPI	0
2018	Operationa Capacity Bt Human Res Expenditur General Re District Mu Costing: De Councillors training books and pul	3								Councillors KPA 1	KPI	0
2018	Operationa Centre of L Marketing Expenditur General Re District Mu Costing: De Empowerment of coops 206	235								KPA 3	KPI	0
2018	Operationa Centre of L Budget anc Expenditur General Re District Mu Costing: De Tools and Equipment for Co Ops2l	235								KPA 3	KPI	0
2018	Operationa Centre of L Budget anc Seminars C General Re District Mu Costing: De Training of Co Ops200300085	235								KPA 3	KPI	0
2018	Operationa Induction F Human Res Seminars C General Re District Mu Costing: De Induction program 201300171	68								KPA 1	KPI	0
2018	Operationa Induction F Human Res Expenditur General Re District Mu Costing: De Books publications induction pro	68								KPA 1	KPI	0
2018	Operationa Induction F Human Res Contractor General Re District Mu Costing: De Catering induction program HR 20	68								KPA 1	KPI	0
2018	Operationa Induction F Human Res Seminars C Eastern Caj District Mu Costing: De Inservice Training HR training HR 201	123								KPA 5	KPI	0
2018	Operationa Induction F Human Res Advertising Eastern Caj District Mu Costing: De Inservice training advertising HR 2	123								KPA 5	KPI	0
2018	Operationa Induction F Human Res Outsourcer Eastern Caj District Mu Costing: De Inservice training stipend HR 201:	123								KPA 5	KPI	0
2018	Operationa Workshops Human Res Seminars C Eastern Caj District Mu Costing: De Training External 201300351	4								Employees KPA 1	KPI	0
2018	Operationa Workshops Budget anc Seminars C Property R: District Mu Costing: De Training external 200300351	4								Employees KPA 1	KPI	0
2018	Operationa Workshops Human Res Seminars C General Re District Mu Costing: De Inservice training 201300164	4								Employees KPA 1	KPI	0
2018	Operationa Workshops Human Res Expenditur Eastern Caj District Mu Costing: De Internship program 201300185	4								Employees KPA 1	KPI	0
2018	Operationa Workshops Corporate ' Seminars C General Re District Mu Costing: De LED conferences 205300055	176								KPA 5	KPI	0
2018	Operationa Workshops Solid Wast Seminars C General Re District Mu Costing: De Conferences 208300055	176								KPA 5	KPI	0
2018	Operationa Workshops Police Forc Seminars C General Re District Mu Costing: De Conferences 209300055	176								KPA 5	KPI	0
2018	Operationa Workshops Mayor and Seminars C General Re District Mu Costing: De Conferences 202300055	176								KPA 5	KPI	0
2018	Operationa Workshops Marketing Seminars C General Re District Mu Costing: De Conferences 206300055	176								KPA 5	KPI	0
2018	Operationa Workshops Municipal I Seminars C General Re District Mu Costing: De Conferences 204300055	176								KPA 5	KPI	0
2018	Operationa Workshops Town Plan Seminars C General Re District Mu Costing: De Conferences 203300055	176								KPA 5	KPI	0
2018	Operationa Workshops Human Res Seminars C Property R: District Mu Costing: De Conference fees 201300055	176								Employees KPA 1	KPI	0
2018	Operationa Workshops Budget anc Seminars C General Re District Mu Costing: De Conferences 200300055	176								KPA 5	KPI	0
2018	Operationa Workshops Human Res Expenditur Eastern Caj District Mu Costing: De Bursaries HR 201300029	261								KPA 1	KPI	0
2018	Operationa Workshops Human Res Other Tran Eastern Caj District Mu Costing: De Bursaries for scarce skills 2013000	262								KPA 1	KPI	0
2018	Operationa Clean-up A Solid Wast Expenditur Service Ch: District Mu Costing: De Refuse Bags Bins 208300295	69								KPA 4	KPI	0
2018	Operationa Clean-up A Solid Wast Expenditur Service Ch: District Mu Costing: De Waste Management 208300133	70								KPA 4	KPI	0
2018	Operationa Child Progr Marketing Advertising General Re District Mu Costing: De Childrens program 206300315	239								KPA 5	KPI	0
2018	Operationa Community Municipal I Business ar General Re District Mu Costing: De Research on community based pla	71								KPA 5	KPI	0
2018	Operationa Disability: I Marketing Expenditur General Re District Mu Costing: De Disability program 206300315	22								KPA 5	KPI	0
2018	Operationa Education : Budget anc Contractor Interest: R: District Mu Costing: De Capacity Building Coorps 2003000	5								Capacity bu KPA 3	KPI	0
2018	Operationa Education : Budget anc Contractor General Re District Mu Costing: De Empowerment Coorps 20030008	5								Capacity bu KPA 3	KPI	0
2018	Operationa Education : Human Res Other Tran General Re District Mu Costing: De Bursaries Scarce Skills 201300030	5								Bursaries is KPA 4	KPI	0
2018	Operationa Elderly: Eld Marketing Contractor General Re District Mu Costing: De Elderly Month 206300315	240								KPA 5	KPI	0
2018	Operationa Entreprene Informatio Domestic: . General Re District Mu Costing: De SMME Support Accommodation I	156								KPA 3	KPI	0
2018	Operationa Entreprene Informatio Contractor General Re District Mu Costing: De SMME Support catering ICT 2013	156								KPA 3	KPI	0
2018	Operationa Entreprene Informatio Expenditur General Re District Mu Costing: De SMME Support Publications ICT 2	156								KPA 3	KPI	0
2018	Operationa Entreprene Police Forc Seminars C General Re District Mu Costing: De Empowering of SME's (209/)											
	156		KPA 3	KPI	0	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67
2018	Operationa Entreprene Informatio Expenditur General Re District Mu Costing: De SMME Support materials ICT 201:	156								KPA 3	KPI	0
2018	Operationa Entreprene Corporate ' Seminars C General Re District Mu Costing: De SMME External 205300308 traini	211								KPA 3	KPI	0

2018	Operational Housing Pr	Town Plan Contractor	Private Ent District Mu Costing: De Housing Programmes (203/300360)	243	KPA 4	KPI	0	100000	100000	100000	100000	100000	100000	100000	100000
2018	Operational Youth Dev	Marketing Contractor	General Re District Mu Costing: De Youth events coordinator 206300						23			KPA 5	KPI		0
2018	Operational Youth Dev	Marketing Transport	General Re District Mu Costing: De Youth transportation 206300179						23			KPA 5	KPI		0
2018	Operational Youth Dev	Marketing Domestic	General Re District Mu Costing: De Youth accommodation 206300179						23			KPA 5	KPI		0
2018	Operational Disaster M	Police Forc Contractor	General Re District Mu Costing: De Disaster Management Awareness. (209/300079)	244	KPA 5	KPI	0	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33
2018	Operational Nursery: Er	Corporate ' Expenditur	Property R: District Mu Costing: De Environmental Management trees and supplies (205/300097)	278	KPA 3	KPI	0	12500	12500	12500	12500	12500	12500	12500	12500
2018	Operational Project: Exj	Solid Wast Outsource	General Re District Mu Costing: De EPWP Internal Funding 20830008						6			KPA 3	KPI		0
2018	Operational Project: Exj	Solid Wast Outsource	National G: District Mu Costing: De EPWP Grant 208300084						6			KPA 3	KPI		0
2018	Operational Civic Functi	Mayor and Contractor	General Re District Mu Costing: De Catering for mayoral Imbizo20230						73			KPA 5	KPI		0
2018	Operational Civic Functi	Mayor and Transport	General Re District Mu Costing: De Transportation for Mayoral Imbizo						73			KPA	KPI		0
2018	Operational Civic Functi	Mayor and Expenditur	General Re District Mu Costing: De Hiring of Charges for Mayoral Imb						73			KPA 5	KPI		0
2018	Operational Civic Functi	Municipal I Contractor	Property R: District Mu Costing: De Catering Outreach Expenditure20						74			KPA	KPI		0
2018	Operational Civic Functi	Municipal I Contractor	General Re District Mu Costing: De IDP Out Reach events coordinato						74			KPA	KPI		0
2018	Operational Competitio	Human Res Contractor	General Re District Mu Costing: De Staff function catering HR 201300						151			KPA 1	KPI		0
2018	Operational Competitio	Human Res Expenditur	General Re District Mu Costing: De Staff Excellence Awards HR 20130						151			KPA 1	KPI		0
2018	Operational Competitio	Human Res Transport	General Re District Mu Costing: De Staff function transportation HR 2						151			KPA 1	KPI		0
2018	Operational Competitio	Human Res Contractor	General Re District Mu Costing: De Staff function sound HR 20130037						151			KPA 1	KPI		0
2018	Operational Competitio	Human Res Expenditur	General Re District Mu Costing: De Staff function hiring costs HR 201						151			KPA 1	KPI		0
2018	Operational Events and	Human Res Contractor	Property R: District Mu Costing: De Yearend catering HR 201300379						75			KPA 1	KPI		0
2018	Operational Events and	Marketing Contractor	General Re District Mu Costing: De Catering SPU 206300035						152			KPA	KPI		0
2018	Operational Events and	Police Forc Contractor	General Re District Mu Costing: De Catering 209300035						152			KPA	KPI		0
2018	Operational Events and	Municipal I Contractor	General Re District Mu Costing: De Catering MM 204300035						152			KPA	KPI		0
2018	Operational Events and	Administra Outsource	General Re District Mu Costing: De Catering community 207300035						152			KPA	KPI		0
2018	Operational Events and	Solid Wast Outsource	Service Ch: District Mu Costing: De Catering 208300035						152			KPA	KPI		0
2018	Operational Events and	Town Plan Contractor	General Re District Mu Costing: De Catering town planning 20330003						152			KPA	KPI		0
2018	Operational Events and	Mayor and Contractor	General Re District Mu Costing: De Catering 202300035						152			KPA	KPI		0
2018	Operational Events and	Corporate ' Contractor	General Re District Mu Costing: De Catering 205300035						152			KPA	KPI		0
2018	Operational Events and	Budget anc Contractor	General Re District Mu Costing: De Catering 200300035						152			KPA	KPI		0
2018	Operational Events and	Administra Outsource	General Re District Mu Costing: De Catering 201300035						152			KPA	KPI		0
2018	Operational Events and	Administra Contractor	General Re District Mu Costing: De Consumables Beverages 2013000						152			KPA	KPI		0
2018	Operational Special Eve	Marketing Transport	General Re District Mu Costing: De Transportation for Womens day 2						24			Womens d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Contractor	General Re District Mu Costing: De Catering for Womens day 206300						24			Womens d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Expenditur	General Re District Mu Costing: De Hire charges for Womens day 206						24			Womens d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Advertising	General Re District Mu Costing: De Promotional items for Womens d						24			Womens d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Contractor	General Re District Mu Costing: De Catering for Heritage day 2063001						25			Heritage d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Expenditur	General Re District Mu Costing: De Hiring costs for Heritage day 2063						25			Heritage d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Contractor	General Re District Mu Costing: De Catering costs for Freedom day 20						26			Freedom d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Expenditur	General Re District Mu Costing: De Hiring costs for Freedom day 206						26			Freedom d	KPA 5	KPI	0
2018	Operational Special Eve	Marketing Contractor	General Re District Mu Costing: De Catering costs for Workers Day 20						27			Workers d	KPA 5	KPI	0

2018	Operationa	Special Eve Marketing	Transport f	General Re	District Mu	Costing: De	Transportation for Workers Day 2	27		Workers d	KPA 5	KPI	0	
2018	Operationa	Special Eve Marketing	Expenditur	General Re	District Mu	Costing: De	Mandela Day Hiring costs 206300	29			KPA 5	KPI	0	
2018	Operationa	Special Eve Marketing	Expenditur	General Re	District Mu	Costing: De	16 Days of Activism 206300107	30			KPA 5	KPI	0	
2018	Operationa	Special Eve Municipal	Entertainm	General Re	District Mu	Costing: De	Entertainment 202300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Budget anc	Entertainm	General Re	District Mu	Costing: De	Entertainment 200300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Marketing	Entertainm	General Re	District Mu	Costing: De	Entertainment 206300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Corporate	Entertainm	General Re	District Mu	Costing: De	Entertainment 205300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Project Ma	Entertainm	General Re	District Mu	Costing: De	Entertainment 203300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Administra	Entertainm	General Re	District Mu	Costing: De	Entertainment 201300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Administra	Entertainm	General Re	District Mu	Costing: De	Entertainment 207300095	36			KPA 5	KPI	0	
2018	Operationa	Special Eve Administra	Contractor	General Re	District Mu	Costing: De	Batho Pele Programmes events cc	76			KPA 5	KPI	0	
2018	Operationa	Special Eve Mayor and	Contractor	Property R	District Mu	Costing: De	Entertainment (202/300095)							
				77		KPA 5	KPI	0	166.67	166.67	166.67	166.67	166.67	
2018	Operationa	Employee / Human Res	Contractor	General Re	District Mu	Costing: De	Employees assistance program co	7		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Expenditur	General Re	District Mu	Costing: De	Bursaries internal 210300029HR	7		Staff bursa	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	Property R	District Mu	Costing: De	Employee Assistance Program 201	7		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Business ar	General Re	District Mu	Costing: De	Employee Assistance Program 201	7		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Advertising	General Re	District Mu	Costing: De	Employee Assistance Program pro	7		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Transport f	General Re	District Mu	Costing: De	Employees wellness transportatio	37		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	Interest: R	District Mu	Costing: De	Wellness and fitness 201300369	37		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	General Re	District Mu	Costing: De	Employees wellness catering HR 2	37		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Advertising	General Re	District Mu	Costing: De	Promotional items employee well	37		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	Interest: R	District Mu	Costing: De	Wellness and fitness 201300369	37		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Outsourcer	Eastern Ca	District Mu	Costing: De	Internship stipend HR 201300185	78			KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Expenditur	General Re	District Mu	Costing: De	Employees newsletters 20130009	125		Employees	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	General Re	District Mu	Costing: De	Employee related programmes 20	126		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	General Re	District Mu	Costing: De	Employee related program caterir	126		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Expenditur	General Re	District Mu	Costing: De	Hire equipment employee related	126		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Contractor	General Re	District Mu	Costing: De	Decorations employee related prc	126		Employee r	KPA 1	KPI	0	
2018	Operationa	Employee / Human Res	Transport f	General Re	District Mu	Costing: De	Transportation employee related	126		Employee r	KPA 1	KPI	0	
2018	Operationa	Human Res	Human Res	Advertising	National G	District Mu	Costing: De	Advertising posts 201300291	8		Recruitmer	KPA 1	KPI	0
2018	Operationa	Human Res	Human Res	Transport f	Property R	District Mu	Costing: De	Career exhibition transportation i	79			KPA 5	KPI	0
2018	Operationa	Human Res	Human Res	Contractor	Property R	District Mu	Costing: De	Career exhibition sound HR 2013	79			KPA 5	KPI	0
2018	Operationa	Human Res	Human Res	Expenditur	Property R	District Mu	Costing: De	Career Exhibition hiring 2013000	79			KPA 5	KPI	0
2018	Operationa	Human Res	Human Res	Advertising	Property R	District Mu	Costing: De	Career exhibition advertising HR	79			KPA 5	KPI	0
2018	Operationa	Human Res	Human Res	Contractor	Property R	District Mu	Costing: De	Career Exhibition catering 20130	79			KPA 5	KPI	0
2018	Operationa	Human Res	Human Res	Business ar	National G	District Mu	Costing: De	Job evaluation 201300191	80			KPA 1	KPI	0
2018	Operationa	Human Res	Human Res	Business ar	General Re	District Mu	Costing: De	Recruitment organogram costs HF	127			KPA 1	KPI	0
2018	Operationa	Human Res	Human Res	Expenditur	General Re	District Mu	Costing: De	Recruitment relocation costs HR 2	127			KPA 1	KPI	0
2018	Operationa	Human Res	Human Res	Business ar	Eastern Ca	District Mu	Costing: De	Employment Equity HR 20130009	134			KPA 1	KPI	0
2018	Operationa	Indigent an	Budget anc	Cost of Fre	General Re	District Mu	Costing: De	Indigent support 200500050	31		Electricity f	KPA 4	KPI	0
2018	Operationa	Indigent an	Budget anc	Cost of Fre	General Re	District Mu	Costing: De	Free basic services 200500030	31		Electricity f	KPA 4	KPI	0



	249	KPA 4	KPI	0	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67
2018	Operationa Public Prot Police Forc Expenditur General Re District Mu Costing: De Pound materials and supplies (209/300283)				250					KPA 4	KPI		0
2018	Operationa Public Prot Police Forc Contractor General Re District Mu Costing: De Public Safety Awareness Campaigns (209/300283)	251	KPA 4	KPI	0	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33
2018	Operationa Public Prot Police Forc Expenditur General Re District Mu Costing: De Road signs & Markings (209/300296)	274	KPA 4	KPI	0	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33
2018	Operationa Spatial Plan Town Plan Infrastructu General Re District Mu Costing: De Survey and Planning. (203/300335)	85	KPA 4	KPI	0	233333.3	233333.3	233333.3	233333.3	233333.3	233333.3	233333.3	233333.3
2018	Operationa Spatial Plan Town Plan Infrastructu General Re District Mu Costing: De Building Control Awareness. (203/300028)	137	KPA 4	KPI	0	12500	12500	12500	12500	12500	12500	12500	12500
2018	Operationa Municipal (Mayor and Expenditur General Re District Mu Costing: De Tent and Chairs for Mayoral cup20				86					KPA 5	KPI		0
2018	Operationa Municipal (Mayor and Contractor General Re District Mu Costing: De Catering for Mayoral Cup 200500				86					KPA 5	KPI		0
2018	Operationa Municipal (Mayor and Transport f General Re District Mu Costing: De Transportation Mayoral Cup2025				86					KPA 5	KPI		0
2018	Operationa Municipal (Mayor and Expenditur General Re District Mu Costing: De Awards Trophies and Medals for S				252					KPA 5	KPI		0
2018	Operationa Administra Administra External Cc General Re District Mu Costing: De Document management licence fe				158					KPA	KPI		0
2018	Operationa Communic: Marketing Communic: General Re District Mu Costing: De Media Liaison radio TV transmiss				49					KPA 5	KPI		0
2018	Operationa Communic: Marketing Business ar General Re District Mu Costing: De Communication Strategy consulte				128					KPA	KPI		0
2018	Operationa Communic: Marketing Contractor General Re District Mu Costing: De Catering communication strategy				128					KPA	KPI		0
2018	Operationa Communic: Marketing Public Tran General Re District Mu Costing: De Flights communication strategy 2				128					KPA	KPI		0
2018	Operationa Communic: Marketing Domestic: . General Re District Mu Costing: De Accommodation communication s				128					KPA	KPI		0
2018	Operationa Communic: Marketing Advertising Property R: District Mu Costing: De Billboards SPU 206300203				129					KPA 5	KPI		0
2018	Operationa Communic: Marketing Advertising General Re District Mu Costing: De Information material branding SPI				130					KPA 5	KPI		0
2018	Operationa Communic: Marketing Expenditur General Re District Mu Costing: De Branding Marketing printing put				130					KPA	KPI		0
2018	Operationa Communic: Marketing Advertising General Re District Mu Costing: De Promotional items branding SPU 2				130					KPA 5	KPI		0
2018	Operationa Communic: Marketing Registratio General Re District Mu Costing: De WEbsite subscription branding SPI				130					KPA 5	KPI		0
2018	Operationa Communic: Marketing Advertising General Re District Mu Costing: De Branding newsletters 206300027				130					KPA 5	KPI		0
2018	Operationa IDP Implern Mayor and Advertising General Re District Mu Costing: De Avertising for IDP Outreach 20230				255					KPA 5	KPI		0
2018	Operationa IDP Implern Mayor and Contractor General Re District Mu Costing: De Catering for IDP Outreach				255					KPA 5	KPI		0
2018	Operationa IDP Implern Mayor and Transport f General Re District Mu Costing: De Transportation for IDP Outreach2				255					KPA 5	KPI		0
2018	Operationa Inter Gover Municipal I Transport \ General Re District Mu Costing: De Reimbursive travel for IGR functio				87					KPA 5	KPI		0
2018	Operationa Inter Gover Municipal I Contractor General Re District Mu Costing: De Catering for IGR functions 204300				87					KPA 5	KPI		0
2018	Operationa Policy Reviu Administra Business ar General Re District Mu Costing: De Policy Reviewal 201300262				155					KPA	KPI		0
2018	Operationa Workshops Municipal I Domestic: . General Re District Mu Costing: De Strategic planning 204300319 acc				38					KPA 1	KPI		0
2018	Operationa Workshops Administra Domestic: . General Re District Mu Costing: De Strategic planning 201300319 acc				38					KPA 1	KPI		0
2018	Operationa Workshops Budget anc Domestic: . General Re District Mu Costing: De Strategic planning 200300319 acc				38					KPA 1	KPI		0
2018	Operationa Workshops Mayor and Domestic: . General Re District Mu Costing: De Strategic planning 202300319 acc				38					KPA 1	KPI		0
2018	Operationa Workshops Town Plan Domestic: . General Re District Mu Costing: De Strategic planning 203300319				38					KPA 1	KPI		0
2018	Operationa Workshops Administra Transport f General Re District Mu Costing: De Events coordinator strategic planr				38					KPA 1	KPI		0
2018	Operationa Workshops Administra Transport \ General Re District Mu Costing: De Car rental strategic planning 2073				38					KPA 1	KPI		0
2018	Operationa Workshops Administra Seminars C General Re District Mu Costing: De Training strategic planning 20730				38					KPA 1	KPI		0
2018	Operationa Workshops Administra Transport \ General Re District Mu Costing: De Reimbursive travel strategic plann				38					KPA 1	KPI		0
2018	Operationa Workshops Corporate ' Domestic: . General Re District Mu Costing: De Strategic planning 205300319 acc				38					KPA 1	KPI		0

2018	Operational Workshops Marketing Domestic: General Re District Mu Costing: De Strategic planning 206300319	acc	38						KPA 1	KPI	0
2018	Operational Workshops Administra Domestic: General Re District Mu Costing: De Strategic planning 207300319	acc	38						KPA 1	KPI	0
2018	Operational Workshops Administra Contractor: Eastern Ca District Mu Costing: De Strategic Support and Induction 21		88						KPA	KPI	0
2018	Operational Revenue Pr Finance: R Business ar Property R: District Mu Costing: De Revenue enhancement 200300061		33					Revenue er	KPA 2	KPI	0
2018	Operational Revenue Pr Finance: R Contractor: Property R: District Mu Costing: De Revenue enhancement debt colle		33					Revenue er	KPA 2	KPI	0
2018	Operational Revenue Pr Budget anc Outsourcer Property R: District Mu Costing: De Debt collection casual employees		212						KPA 2	KPI	0
2018	Operational Revenue Pr Budget anc Contractor: Property R: District Mu Costing: De Debt Collection 200300073		212						KPA 2	KPI	0
2018	Operational Best Practi Municipal I Business ar Property R: District Mu Costing: De Annual Report consultant 204300		51						KPA 5	KPI	0
2018	Operational Best Practi Governanc Business ar General Re District Mu Costing: De Internal audit committee 2043001		53						KPA 5	KPI	0
2018	Operational Best Practi Governanc Expenditur General Re District Mu Costing: De External Audit 204300007		53						KPA 5	KPI	0
2018	Operational Best Practi Governanc Outsourcer General Re District Mu Costing: De Out sourced internal audit fees 20		53						KPA 5	KPI	0
2018	Operational Best Practi Municipal I Business ar General Re District Mu Costing: De Conveyancing 204300201		89						KPA 1	KPI	0
2018	Operational Best Practi Municipal I Legal Cost: General Re District Mu Costing: De Legal Fees 204300199		89						KPA 1	KPI	0
2018	Operational Best Practi Governanc Business ar Property R: District Mu Costing: De Audit Committee internal audit 21		91						KPA 5	KPI	0
2018	Operational Best Practi Budget anc Business ar National G: District Mu Costing: De FINANCIAL SYSTEMS mSCOA 200		138						KPA 1	KPI	0
2018	Operational Best Practi Budget anc External Cc National G: District Mu Costing: De Financial System mSCOA 2007000		138						KPA	KPI	0
2018	Operational Best Practi Municipal I Expenditur General Re District Mu Costing: De SDBIP Publication 204300212		139						KPA 1	KPI	0
2018	Operational Tourism De Corporate ' Expenditur General Re District Mu Costing: De Tourism shows and marketing too		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Contractor: General Re District Mu Costing: De Sound system Tourism shows 205		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Transport \ General Re District Mu Costing: De Car rental Tourism shows 205300		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Seminars C General Re District Mu Costing: De Tourism 205300385 training		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Domestic: General Re District Mu Costing: De Tourism 205300385 accommodat		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Contractor: General Re District Mu Costing: De Tourism 205300385 catering		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Contractor: General Re District Mu Costing: De Tourism 205300385 events coord		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Advertising General Re District Mu Costing: De Tourism 205300385 advertising		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Advertising General Re District Mu Costing: De Tourism 205300385 promotional		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism De Corporate ' Expenditur General Re District Mu Costing: De Tourism 205300385 books public		19					Tourism sh	KPA 3	KPI	0
2018	Operational Tourism Se Corporate ' Transport f General Re District Mu Costing: De Transportation tourism (205/		54						KPA 3	KPI	0
2018	Operational Meetings: \ Marketing Contractor General Re District Mu Costing: De Ward committee 206300364 cate		20						KPA 5	KPI	0
2018	Operational Meetings: \ Marketing Seminars C General Re District Mu Costing: De Ward committee 206300364 trair		20						KPA 5	KPI	0
2018	Operational Meetings: \ Mayor and Expenditur General Re District Mu Costing: De Ward committee 202300363 boo		20						KPA 5	KPI	0
2018	Operational Meetings: \ Mayor and Expenditur General Re District Mu Costing: De Ward committee 202300363		20						KPA 5	KPI	0
2018	Operational Website De Informatio Business ar General Re District Mu Costing: De WEBSITE DEVELOPMENT 2017000		39						KPA 1	KPI	0
2018	Operational Audit Outc Budget anc Expenditur Property R: District Mu Costing: De External audit fees		34						KPA 5	KPI	0
2018	Operational Machinery Corporate ' Contractor: Property R: District Mu Costing: De R&M Community Assets (205/400045)										

92	KPA 3	KPI	0	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	0
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Total

201707	201708	201709	201710	201711	201712	201801	201802	201803	201804	201805	201806	Total Budg	Remaining	2019 Draft	2020 Draft	2021 Draft	2022 Draft
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308333.3	308333.3	308333.3	308333.3	308333.3	308333.3	308333.3	308333.3	308333.3	308333.3	308333.3	308333.4	3700000	-3700000	0	0	0	0
141666.7	141666.7	141666.7	141666.7	141666.7	141666.7	141666.7	141666.7	141666.7	141666.7	141666.7	141666.6	1700000	-1700000	0	0	0	0
383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.4	4600000	-4600000	0	0	0	0
383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.3	383333.4	4600000	-4600000	0	0	0	0
225000	225000	225000	225000	2700000	-2700000	0	0	0	0	0	19dba5aa-15e7fc9a-779b3d57a-	da5befa0-e769a556d-47c7ba65-	Assets				
433333.3	433333.3	433333.3	433333.3	433333.3	433333.3	433333.3	433333.3	433333.3	433333.3	433333.3	433333.4	5200000	-5200000	0	0	0	0
300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	300000	3600000	-3600000	0	0	0	0
241666.7	241666.7	241666.7	241666.7	241666.7	241666.7	241666.7	241666.7	241666.7	241666.7	241666.7	241666.6	2900000	-2900000	0	0	0	0
83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.37	1000000	-1000000	0	0	0	0
0	0	0	0	0	0	30000000	31740000	0	0	0	19dba5aa-15e7fc9a-779b3d57a-	da5befa0-e21e203ef-e47c7ba65-	Assets				
41666.67	41666.67	41666.67	41666.63	500000	-500000	2118000	2240844	0	0	0	d3cbd6b4-15e7fc9a-7f97d53ad-cb24ed953-691da9cc-f47c7ba65-	Assets					
316666.7	316666.7	316666.7	316666.7	316666.7	316666.7	316666.7	316666.7	316666.7	316666.7	316666.7	316666.6	3800000	-3800000	0	0	0	0
66666.67	66666.67	66666.67	66666.63	800000	-800000	847200	896337.6	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-0758b95a-47c7ba65-	Assets					
333333.3	333333.3	333333.3	333333.3	333333.3	333333.3	333333.3	333333.3	333333.3	333333.3	333333.3	333333.4	4000000	-4000000	4247849	4494224	0	0
83333.33	83333.33	83333.33	83333.37	1000000	-1000000	1059000	1120422	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-8458311d-47c7ba65-	Assets					
83333.33	83333.33	83333.33	83333.37	1000000	-1000000	1059000	1120422	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-cfff28b9-147c7ba65-	Assets					
166666.7	166666.7	166666.7	166666.6	2000000	-2000000	2118000	2240844	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-2bf9de59-547c7ba65-	Assets					
100000	100000	100000	100000	1200000	-1200000	1270800	1344506	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-691da9cc-f47c7ba65-	Assets					
291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.6	3500000	-3500000	3706500	3921477	0	0
166666.7	166666.7	166666.7	166666.6	2000000	-2000000	2118000	2240844	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-94f5130a-347c7ba65-	Assets					
83333.33	83333.33	83333.33	83333.37	1000000	-1000000	1059000	1120422	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-7df7502a-z47c7ba65-	Assets					
125000	125000	125000	125000	1500000	-1500000	1588500	1680633	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-21e203ef-e47c7ba65-	Assets					
133333.3	133333.3	133333.3	133333.4	1600000	-1600000	1694400	1792675	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-be37ec93-147c7ba65-	Assets					
150000	150000	150000	150000	1800000	-1800000	1906200	2016760	0	0	0	e2287c96-15e7fc9a-7a1f491ef-e b24ed953-769a556d-47c7ba65-	Assets					
66666.67	66666.67	66666.67	66666.67	66666.67	66666.67	66666.67	66666.67	66666.67	66666.67	66666.67	66666.63	800000	-800000	847200	896337.6	0	0
183333.3	183333.3	183333.3	183333.3	183333.3	183333.3	183333.3	183333.3	183333.3	183333.3	183333.3	183333.4	2200000	-2200000	0	0	0	0
150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	1800000	-1800000	0	0	0	0





16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084	0	0	55cafe90-c	e5ea96a3-	4524a6f2-f	b24ed953-d	083e46ee-	47c7ba65-c	Assets		
380000	0	0	0	0	0	0	0	0	0	0	0	380000	-380000	402420	425760	0	0	
-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.37	-100000	100000	-105900	-112042	0	0	
-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-29297.8	-351574	351574	-372317	-393911	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1250000	-1.5E+07	15000000	-1.6E+07	-1.6E+07	0	0	
-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-1841667	-2.2E+07	22100000	-2.3E+07	-2.3E+07	0	0	
-5.8E+07	0	0	0	-5.8E+07	0	0	0	-5.8E+07	0	0	0	-1.8E+08	1.75E+08	-1.9E+08	-1.9E+08	0	0	
-1700000	0	0	0	0	0	0	0	0	0	0	0	-1700000	1700000	-2068390	-2068390	0	0	
-81934	-81934	-81934	-81934	-81934	-81934	-81934	-81934	-81934	-81934	-81934	-81934	-983208	983208	-1040234	-1040234	0	0	
-11660	-11660	-11660	-11660	-11660	-11660	-11660	-11660	-11660	-11660	-11660	-11660	-139920	139920	-148035	-148035	0	0	
-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.6	-500000	500000	-529000	-529000	0	0	
-353333	-353333	-353333	-353333	-353333	-353333	-353333	-353333	-353333	-353333	-353333	-353333	-4240000	4240000	-4485920	-4485920	0	0	
-416.67	-416.67	-416.67	-416.67	-416.67	-416.67	-416.67	-416.67	-416.67	-416.67	-416.67	-416.63	-5000	5000	-5295	-5602	0	0	
-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-1200	1200	-1271	-1345	0	0	
-125	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125	-1500	1500	-1589	-1681	0	0	
-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.3	-33333.4	-400000	400000	-423600	-448169	0	0	
-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-60000	60000	-63540	-67225	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.67	-4166.63	-50000	50000	-52950	-56021	0	0	
-10000	-10000	-10000	-10000	-10000	-10000	-10000	-10000	-10000	-10000	-10000	-10000	-120000	120000	-127080	-134451	0	0	
-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.37	-100000	100000	-105900	-112042	0	0	
-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-1440	1440	-1525	-1613	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-3000	3000	-3177	-3361	0	0	
-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.33	-8333.37	-100000	100000	-105900	-112042	0	0	
-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.3	-10833.4	-130000	130000	-137670	-145655	0	0	
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.63	-20000	20000	-21180	-22408	0	0	
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
-183333	-183333	-183333	-183333	-183333	-183333	-183333	-183333	-183333	-183333	-183333	-183333	-2200000	2200000	-2329800	-2464928	0	0	
0	0	0	0	-2537000	0	0	0	0	0	0	0	-2537000	2537000	-2686683	-2842511	0	0	
-166667	-166667	-166667	-166667	-166667	-166667	-166667	-166667	-166667	-166667	-166667	-166667	-2000000	2000000	-2118000	-2240844	0	0	
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-167992	-167992	-167992	-167992	-167992	-167992	-167992	-167992	-167992	-167992	-167992	-167992	-2015900	2015900	-2134838	-2258659	0	0	
-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.7	-41666.6	-500000	500000	-529500	-560211	0	0	
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-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.67	-1666.63	-20000	20000	-21180	-22408	0	0	



52770.83	52770.83	52770.83	52770.83	52770.83	52770.83	52770.83	52770.83	52770.83	52770.83	52770.83	52770.87	633250	-633250	670612	709508	0	0		
83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.37	1000000	-1000000	1059000	1120422	0	0		
150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	1800000	-1800000	1906200	2016760	0	0		
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084	0	0		
0	0	0	0	300000	-300000	317700	336127	0	0	af37bec1-c f3a9aaa9-5 2032e879-b24ed953-083e46ee-47c7ba65-c Expenditur									
5833.33	5833.33	5833.33	5833.37	70000	-70000	74130	78430	0	0	d4806137-e5ea96a3-2032e879-b24ed953-083e46ee-47c7ba65-c Expenditur									
125000	125000	125000	125000	1500000	-1500000	1588500	1680633	0	0	6fbbe7a7-e028ec562-f164e4e65-ac3573a5-083e46ee-47c7ba65-c Expenditur									
191666.7	191666.7	191666.7	191666.7	191666.7	191666.7	191666.7	191666.7	191666.7	191666.7	191666.7	191666.6	2300000	-2300000	2435700	2576971	0	0		
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5000	5290	0	0		
12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	150000	-150000	158850	168063	0	0		
1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	21180	22408	0	0		
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084	0	0		
1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	20000	21160	0	0		
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084	0	0		
41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.63	500000	-500000	500000	529000	0	0		
5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	60000	-60000	63540	67225	0	0		
6666.67	6666.67	6666.67	6666.63	80000	-80000	84720	89634	0	0	408b0305-028ec562-f12032e879-ac3573a5-083e46ee-47c7ba65-c Expenditur									
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416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5295	5602	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10000	-10000	10590	11204	0	0		
416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5295	5602	0	0		
41292	41292	41292	41292	41292	41292	41292	41292	41292	41292	41292	41291.95	495504	-495504	524738.7	555173.5	0	0		
251318.3	251318.3	251318.3	251318.3	251318.3	251318.3	251318.3	251318.3	251318.3	251318.3	251318.3	251318.4	3015820	-3015820	3193754	3378992	0	0		
20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	20027.5	240330	-240330	254510	269271.6	0	0		
0	0	0	0	41292	0	0	0	0	0	0	0	41292	-41292	43728.22	46264.46	0	0		
191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.85	2302.64	-2302.64	2438.5	2579.92	0	0		
1670.67	1670.67	1670.67	1670.67	1670.67	1670.67	1670.67	1670.67	1670.67	1670.67	1670.67	1670.63	20048	-20048	21230.32	22461.68	0	0		
17464	17464	17464	17464	17464	17464	17464	17464	17464	17464	17464	17464	209568	-209568	221932.7	234804.8	0	0		
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2028.68	2028.68	2028.68	2028.68	2028.68	2028.68	2028.68	2028.68	2028.68	2028.68	2028.68	2028.63	24344.11	-24344.1	25780.41	27275.67	0	0		
25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	25144.75	301737	-301737	319539.8	338073.1	0	0		
3619.08	3619.08	3619.08	3619.08	3619.08	3619.08	3619.08	3619.08	3619.08	3619.08	3619.08	3619.12	43429	-43429	45991.66	48659.17	0	0		
1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.04	14113.03	-14113	14945.7	15812.55	0	0		

8242.23	8242.23	8242.23	8242.23	8242.23	8242.23	8242.23	8242.23	8242.23	8242.23	8242.23	8242.17	98906.7	-98906.7	104742.2	110817.2	0	0
14040.58	14040.58	14040.58	14040.58	14040.58	14040.58	14040.58	14040.58	14040.58	14040.58	14040.58	14040.62	168487	-168487	178428.1	188776.9	0	0
74.33	74.33	74.33	74.33	74.33	74.33	74.33	74.33	74.33	74.33	74.33	74.37	892	-892	945.03	999.84	0	0
24	24	24	24	24	24	24	24	24	24	24	24	288	-288	304.81	322.49	0	0
52.67	52.67	52.67	52.67	52.67	52.67	52.67	52.67	52.67	52.67	52.67	52.63	632	-632	669.27	708.09	0	0
6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	6330.25	75963	-75963	80445.18	85111	0	0
0	0	0	0	0	0	0	206988	0	0	0	0	206988	-206988	219200.4	231914.1	0	0
11698.83	11698.83	11698.83	11698.83	11698.83	11698.83	11698.83	11698.83	11698.83	11698.83	11698.83	11698.87	140386	-140386	148668.4	157291.2	0	0
957.33	957.33	957.33	957.33	957.33	957.33	957.33	957.33	957.33	957.33	957.33	957.37	11488	-11488	12165.28	12870.87	0	0
16670.17	16670.17	16670.17	16670.17	16670.17	16670.17	16670.17	16670.17	16670.17	16670.17	16670.17	16670.13	200042	-200042	211844.6	224131.6	0	0
4339.42	4339.42	4339.42	4339.42	4339.42	4339.42	4339.42	4339.42	4339.42	4339.42	4339.42	4339.38	52073	-52073	55145.1	58343.51	0	0
56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	682851	-682851	723139.6	765081.7	0	0
191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2438.5	2579.93	0	0
939.92	939.92	939.92	939.92	939.92	939.92	939.92	939.92	939.92	939.92	939.92	939.88	11279	-11279	11943.96	12636.71	0	0
19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.63	230264	-230264	243849.6	257992.9	0	0
16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.37	195796	-195796	207348.5	219374.7	0	0
15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	15480.5	185766	-185766	196726.1	208136.2	0	0
4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.12	58213	-58213	61647.33	65222.88	0	0
0	0	0	0	180763	0	0	0	0	0	0	0	180763	-180763	191427.8	202530.6	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.37	115132	-115132	121924.8	128996.4	0	0
24916.83	24916.83	24916.83	24916.83	24916.83	24916.83	24916.83	24916.83	24916.83	24916.83	24916.83	24916.87	299002	-299002	316643.1	335008.4	0	0
14311.27	14311.27	14311.27	14311.27	14311.27	14311.27	14311.27	14311.27	14311.27	14311.27	14311.27	14311.24	171735.2	-171735	181867.6	192415.9	0	0
0	0	0	0	0	0	57886.18	0	0	0	0	0	57886.18	-57886.2	61301.46	64856.95	0	0
9953.67	9953.67	9953.67	9953.67	9953.67	9953.67	9953.67	9953.67	9953.67	9953.67	9953.67	9953.63	119444	-119444	126491.2	133827.7	0	0
24	24	24	24	24	24	24	24	24	24	24	24	288	-288	304.81	322.49	0	0
3815.43	3815.43	3815.43	3815.43	3815.43	3815.43	3815.43	3815.43	3815.43	3815.43	3815.43	3815.4	45785.13	-45785.1	48486.45	51298.67	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	57886.18	0	0	0	0	57886.18	-57886.2	61301.46	64856.94	0	0
41292	41292	41292	41292	41292	41292	41292	41292	41292	41292	41292	41291.95	495504	-495504	524738.7	555173.5	0	0
0	0	0	0	41292	0	0	0	0	0	0	0	41292	-41292	43728.22	46264.46	0	0
1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.09	1176.04	14113.03	-14113	14945.7	15812.55	0	0
10105.69	10105.69	10105.69	10105.69	10105.69	10105.69	10105.69	10105.69	10105.69	10105.69	10105.69	10105.74	121268.3	-121268	137412.8	145382.7	0	0
191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.89	191.85	2302.64	-2302.64	2438.5	2579.92	0	0
1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.87	19222	-19222	20357	21537.24	0	0
178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.37	2140	-2140	2266	2397.7	0	0
297.5	297.5	297.5	297.5	297.5	297.5	297.5	297.5	297.5	297.5	297.5	297.5	3570	-3570	3780	3999.37	0	0
163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	163933.6	1967203	-1967203	2083268	2204098	0	0
35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.63	428	-428	453.25	479.54	0	0
1218.17	1218.17	1218.17	1218.17	1218.17	1218.17	1218.17	1218.17	1218.17	1218.17	1218.17	1218.13	14618	-14618	15480.82	16378.71	0	0
5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	5639.25	67671	-67671	71663.51	75819.99	0	0
6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	6370.5	76446	-76446	80955.82	85651.25	0	0

6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	6976.5	83718	-83718	88657.05	93799.16	0	0
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1279.42	1279.42	1279.42	1279.42	1279.42	1279.42	1279.42	1279.42	1279.42	1279.42	1279.42	1279.38	15353	-15353	16259.28	17202.32	0	0	
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156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	156162.9	1873955	-1873955	1984518	2099620	0	0	
19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.12	231901	-231901	245583.3	259827.1	0	0	
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62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.38	749	-749	793.19	839.2	0	0	
8138.83	8138.83	8138.83	8138.83	8138.83	8138.83	8138.83	8138.83	8138.83	8138.83	8138.83	8138.87	97666	-97666	103428.2	109427.1	0	0	
9856.58	9856.58	9856.58	9856.58	9856.58	9856.58	9856.58	9856.58	9856.58	9856.58	9856.58	9856.62	118279	-118279	125257.7	132522.6	0	0	
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39110.2	39110.2	39110.2	39110.2	39110.2	39110.2	39110.2	39110.2	39110.2	39110.2	39110.2	39110.15	469322.4	-469322	469322	496543	0	0	
33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.37	400000	-400000	400000	400000	0	0	
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16833.33	16833.33	16833.33	16833.33	16833.33	16833.33	16833.33	16833.33	16833.33	16833.33	16833.33	16833.37	202000	-202000	209818	218367	0	0	
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11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	11729.75	140757	-140757	149061.2	157706.7	0	0	
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1502.08	1502.08	1502.08	1502.08	1502.08	1502.08	1502.08	1502.08	1502.08	1502.08	1502.08	1502.12	18025	-18025	19088.71	20195.85	0	0	
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485083.3	485083.3	485083.3	485083.3	485083.3	485083.3	485083.3	485083.3	485083.3	485083.3	485083.3	485083.4	5821000	-5821000	6020309	6369487	0	0	
287.83	287.83	287.83	287.83	287.83	287.83	287.83	287.83	287.83	287.83	287.83	287.87	3454	-3454	3019	3194	0	0	
74843.08	74843.08	74843.08	74843.08	74843.08	74843.08	74843.08	74843.08	74843.08	74843.08	74843.08	74843.12	898117	-898117	1027230	1086809	0	0	
4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	4653.25	55839	-55839	60898	64430	0	0	
70514.92	70514.92	70514.92	70514.92	70514.92	70514.92	70514.92	70514.92	70514.92	70514.92	70514.92	70514.88	846179	-846179	917327	970532	0	0	
58501.33	58501.33	58501.33	58501.33	58501.33	58501.33	58501.33	58501.33	58501.33	58501.33	58501.33	58501.37	702016	-702016	754331	798082	0	0	
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35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.63	428	-428	453.25	479.54	0	0	
8332.42	8332.42	8332.42	8332.42	8332.42	8332.42	8332.42	8332.42	8332.42	8332.42	8332.42	8332.38	99989	-99989	105888.5	112030	0	0	
8497.92	8497.92	8497.92	8497.92	8497.92	8497.92	8497.92	8497.92	8497.92	8497.92	8497.92	8497.88	101975	-101975	107992	114255.5	0	0	
6428.17	6428.17	6428.17	6428.17	6428.17	6428.17	6428.17	6428.17	6428.17	6428.17	6428.17	6428.13	77138	-77138	81689.07	86427.04	0	0	

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6447.92	6447.92	6447.92	6447.92	6447.92	6447.92	6447.92	6447.92	6447.92	6447.92	6447.92	6447.88	77375	-77375	81940.02	86692.55	0	0
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847.08	847.08	847.08	847.08	847.08	847.08	847.08	847.08	847.08	847.08	847.08	847.12	10165	-10165	10764.74	11389.09	0	0
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79134.42	79134.42	79134.42	79134.42	79134.42	79134.42	79134.42	79134.42	79134.42	79134.42	79134.42	79134.38	949613	-949613	1005641	1063968	0	0
62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.42	62.38	749	-749	793.19	839.2	0	0
3047.58	3047.58	3047.58	3047.58	3047.58	3047.58	3047.58	3047.58	3047.58	3047.58	3047.58	3047.62	36571	-36571	38728.84	40975.12	0	0
535	535	535	535	535	535	535	535	535	535	535	535	6420	-6420	6798.78	7193.11	0	0
6407.92	6407.92	6407.92	6407.92	6407.92	6407.92	6407.92	6407.92	6407.92	6407.92	6407.92	6407.88	76895	-76895	81432.06	86155.12	0	0
5785.67	5785.67	5785.67	5785.67	5785.67	5785.67	5785.67	5785.67	5785.67	5785.67	5785.67	5785.63	69428	-69428	73524.44	77788.86	0	0
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1202.67	1202.67	1202.67	1202.67	1202.67	1202.67	1202.67	1202.67	1202.67	1202.67	1202.67	1202.63	14432	-14432	15283.66	16170.11	0	0
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19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.08	19325.12	231901	-231901	245583.3	259827.1	0	0
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833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10000	-10000	10000	10580	0	0
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5690.42	5690.42	5690.42	5690.42	5690.42	5690.42	5690.42	5690.42	5690.42	5690.42	5690.42	5690.38	68285	-68285	72313.71	76507.91	0	0
18597.92	18597.92	18597.92	18597.92	18597.92	18597.92	18597.92	18597.92	18597.92	18597.92	18597.92	18597.88	223175	-223175	236341.8	250049.6	0	0
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21115.67	21115.67	21115.67	21115.67	21115.67	21115.67	21115.67	21115.67	21115.67	21115.67	21115.67	21115.63	253388	-253388	268338	283901.2	0	0
3800.83	3800.83	3800.83	3800.83	3800.83	3800.83	3800.83	3800.83	3800.83	3800.83	3800.83	3800.87	45610	-45610	48301	51102.21	0	0
166666.7	166666.7	166666.7	166666.7	166666.7	166666.7	166666.7	166666.7	166666.7	166666.7	166666.7	166666.6	2000000	-2000000	2000000	2116000	0	0
2750	2750	2750	2750	2750	2750	2750	2750	2750	2750	2750	2750	33000	-33000	34947	36974	0	0
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1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	21180	22408	0	0
7083.33	7083.33	7083.33	7083.33	7083.33	7083.33	7083.33	7083.33	7083.33	7083.33	7083.33	7083.37	85000	-85000	90015	95236	0	0
556.82	556.82	556.82	556.82	556.82	556.82	556.82	556.82	556.82	556.82	556.82	556.78	6681.8	-6681.8	7076	7486	0	0
416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5295	5602	0	0
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708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8500	-8500	9001.5	9523.59	0	0
959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.38	11513	-11513	12192	12900	0	0
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1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.58	1933.62	23203	-23203	24572	25998	0	0
416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5295	5602	0	0
833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10000	-10000	10590	11204	0	0
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5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.37	70000	-70000	74130	78430	0	0
6716	6716	6716	6716	6716	6716	6716	6716	6716	6716	6716	6716	6716	80592	-80592	62773	66414	0	0
3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	46053	-46053	48770	51599	0	0
19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.67	19188.63	230264	-230264	317700	336127	0	0
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69.58	69.58	69.58	69.58	69.58	69.58	69.58	69.58	69.58	69.58	69.58	69.58	69.62	835	-835	883.84	935.1	0	0
9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.08	9177.12	110125	-110125	116622.7	123386.8	0	0
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1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.33	1783.37	21400	-21400	22662.6	23977.03	0	0
33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.67	33617.63	403412	-403412	427213.5	451991.9	0	0
19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.42	19691.38	236297	-236297	250238	264751.8	0	0
2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.33	2623.37	31480	-31480	33337.82	35271.41	0	0
60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.17	60437.13	725246	-725246	768035	812581	0	0
5283	5283	5283	5283	5283	5283	5283	5283	5283	5283	5283	5283	5283	63396	-63396	67136	71030	0	0
3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	46053	-46053	48770	51599	0	0
15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.92	15325.88	183911	-183911	194762	206058	0	0
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44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	44264.5	531174	-531174	562513.7	595139.5	0	0
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191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2438.5	2579.93	0	0
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132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	132461.1	1589533	-1589533	1683316	1780948	0	0
67.17	67.17	67.17	67.17	67.17	67.17	67.17	67.17	67.17	67.17	67.17	67.17	67.13	806	-806	853.47	902.97	0	0
8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	8920.25	107043	-107043	113359	119933.8	0	0
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11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.17	11781.13	141374	-141374	149715	158398.4	0	0
959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.38	11513	-11513	12192.48	12899.64	0	0
18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	18309.5	219714	-219714	232676.6	246171.9	0	0
10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	10652.5	127830	-127830	135371.6	143223.2	0	0
53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	53531.75	642381	-642381	680281.9	719738.3	0	0
2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.37	34540	-34540	36577.44	38698.93	0	0
9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.37	115132	-115132	121924.8	128996.4	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.33	16316.37	195796	-195796	207348.5	219374.7	0	0
12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.83	12972.87	155674	-155674	164858.9	174420.7	0	0

4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.08	4851.12	58213	-58213	61647.33	65222.88	0	0
0	0	0	0	133459	0	0	0	0	0	0	0	133459	-133459	141333.5	149530.8	0	0
118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	118319.9	1419839	-1419839	1503609	1590819	0	0
35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.67	35.63	428	-428	453.25	479.54	0	0
11194.67	11194.67	11194.67	11194.67	11194.67	11194.67	11194.67	11194.67	11194.67	11194.67	11194.67	11194.63	134336	-134336	142261.5	150512.6	0	0
0	0	0	0	118320	0	0	0	0	0	0	0	118320	-118320	125300.8	132568.2	0	0
8812.67	8812.67	8812.67	8812.67	8812.67	8812.67	8812.67	8812.67	8812.67	8812.67	8812.67	8812.63	105752	-105752	111991.1	118486.6	0	0
10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	10255.75	123069	-123069	130329.7	137888.9	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1534.42	1534.42	1534.42	1534.42	1534.42	1534.42	1534.42	1534.42	1534.42	1534.42	1534.42	1534.38	18413	-18413	19498.9	20629.84	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14742.08	14742.08	14742.08	14742.08	14742.08	14742.08	14742.08	14742.08	14742.08	14742.08	14742.08	14742.12	176905	-176905	187342.7	198208.5	0	0
191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2439	2580	0	0
0	0	0	0	0	0	72525	0	0	0	0	0	72525	-72525	76804	81258	0	0
384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	384503.3	4614039	-4614039	4886267	5169671	0	0
136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	136.75	1641	-1641	1738	1839	0	0
9447.58	9447.58	9447.58	9447.58	9447.58	9447.58	9447.58	9447.58	9447.58	9447.58	9447.58	9447.62	113371	-113371	120060	127023	0	0
0	0	0	0	0	0	242157	0	0	0	0	0	242157	-242157	256444	271318	0	0
11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.38	132977	-132977	140822	148990	0	0
1738	1738	1738	1738	1738	1738	1738	1738	1738	1738	1738	1738	20856	-20856	22086	23367	0	0
2754.92	2754.92	2754.92	2754.92	2754.92	2754.92	2754.92	2754.92	2754.92	2754.92	2754.92	2754.88	33059	-33059	35010	37040	0	0
36830	36830	36830	36830	36830	36830	36830	36830	36830	36830	36830	36830	441960	-441960	468036	495182	0	0
29076.08	29076.08	29076.08	29076.08	29076.08	29076.08	29076.08	29076.08	29076.08	29076.08	29076.08	29076.12	348913	-348913	369499	390930	0	0
504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	504853.4	6058241	-6058241	7093544	7504970	0	0
390.58	390.58	390.58	390.58	390.58	390.58	390.58	390.58	390.58	390.58	390.58	390.62	4687	-4687	5535	5856	0	0
34101.92	34101.92	34101.92	34101.92	34101.92	34101.92	34101.92	34101.92	34101.92	34101.92	34101.92	34101.88	409223	-409223	404192	427635	0	0
5927.58	5927.58	5927.58	5927.58	5927.58	5927.58	5927.58	5927.58	5927.58	5927.58	5927.58	5927.62	71131	-71131	78691	83255	0	0
89327.08	89327.08	89327.08	89327.08	89327.08	89327.08	89327.08	89327.08	89327.08	89327.08	89327.08	89327.12	1071925	-1071925	712089	753390	0	0
49746.67	49746.67	49746.67	49746.67	49746.67	49746.67	49746.67	49746.67	49746.67	49746.67	49746.67	49746.63	596960	-596960	537842	569037	0	0
2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.33	2878.37	34540	-34540	36577	38699	0	0
6180.33	6180.33	6180.33	6180.33	6180.33	6180.33	6180.33	6180.33	6180.33	6180.33	6180.33	6180.37	74164	-74164	72545	76753	0	0
3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	3837.75	46053	-46053	48770	51599	0	0
10945.17	10945.17	10945.17	10945.17	10945.17	10945.17	10945.17	10945.17	10945.17	10945.17	10945.17	10945.13	131342	-131342	130882	138473	0	0
3969.67	3969.67	3969.67	3969.67	3969.67	3969.67	3969.67	3969.67	3969.67	3969.67	3969.67	3969.63	47636	-47636	50446.11	53371.98	0	0
0	0	0	0	87663	0	0	0	0	0	0	0	87663	-87663	92835.16	98219.6	0	0
1882	1882	1882	1882	1882	1882	1882	1882	1882	1882	1882	1882	22584	-22584	0	0	0	0
191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2438.5	2579.93	0	0
0	0	0	0	0	0	58213	0	0	0	0	0	58213	-58213	61647.33	65222.88	0	0
0	0	0	0	0	0	68285	0	0	0	0	0	68285	-68285	72313.71	76507.91	0	0
77456.83	77456.83	77456.83	77456.83	77456.83	77456.83	77456.83	77456.83	77456.83	77456.83	77456.83	77456.87	929482	-929482	984321.1	1041412	0	0
4697.83	4697.83	4697.83	4697.83	4697.83	4697.83	4697.83	4697.83	4697.83	4697.83	4697.83	4697.87	56374	-56374	59701	63163	0	0
0	0	0	0	293887	0	0	0	0	0	0	0	293887	-293887	311227	329278	0	0



26895.92	26895.92	26895.92	26895.92	26895.92	26895.92	26895.92	26895.92	26895.92	26895.92	26895.92	26895.88	322751	-322751	349491	369761	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8416.67	8416.67	8416.67	8416.67	8416.67	8416.67	8416.67	8416.67	8416.67	8416.67	8416.67	8416.63	101000	-101000	50000	50000	0	0
2333.33	2333.33	2333.33	2333.33	2333.33	2333.33	2333.33	2333.33	2333.33	2333.33	2333.33	2333.37	28000	-28000	30000	31000	0	0
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0	0	0	0	36499.52	0	0	0	0	0	0	0	36499.52	-36499.5	38652.99	40894.86	0	0
191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2438.5	2579.93	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	68285	0	0	0	0	0	68285	-68285	72313.95	76508.16	0	0
56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	682851	-682851	723139.6	765081.7	0	0
2633.08	2633.08	2633.08	2633.08	2633.08	2633.08	2633.08	2633.08	2633.08	2633.08	2633.08	2633.12	31597	-31597	33461.16	35401.91	0	0
3383.33	3383.33	3383.33	3383.33	3383.33	3383.33	3383.33	3383.33	3383.33	3383.33	3383.33	3383.37	40600	-40600	42995.2	45488.92	0	0
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183990.7	183990.7	183990.7	183990.7	183990.7	183990.7	183990.7	183990.7	183990.7	183990.7	183990.7	183990.6	2207888	-2207888	2338154	2473767	0	0
54.5	54.5	54.5	54.5	54.5	54.5	54.5	54.5	54.5	54.5	54.5	54.5	654	-654	692.59	732.76	0	0
11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.42	11081.38	132977	-132977	140822.4	148990.1	0	0
0	0	0	0	0	0	260270	0	0	0	0	0	260270	-260270	275625.6	291611.9	0	0
13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	13158.25	157899	-157899	167214.6	176913	0	0
1688.08	1688.08	1688.08	1688.08	1688.08	1688.08	1688.08	1688.08	1688.08	1688.08	1688.08	1688.12	20257	-20257	21452.42	22696.66	0	0
16388.83	16388.83	16388.83	16388.83	16388.83	16388.83	16388.83	16388.83	16388.83	16388.83	16388.83	16388.87	196666	-196666	208269.5	220349.1	0	0
8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	8692.25	104307	-104307	110461.2	116868	0	0
959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.42	959.38	11513	-11513	12192.48	12899.64	0	0
9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.37	115132	-115132	121924.8	128996.4	0	0
16407.17	16407.17	16407.17	16407.17	16407.17	16407.17	16407.17	16407.17	16407.17	16407.17	16407.17	16407.13	196886	-196886	208502.5	220595.6	0	0
22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	22623.75	271485	-271485	287502.6	304177.7	0	0
0	0	0	0	211408	0	0	0	0	0	0	0	211408	-211408	223880.9	236865.9	0	0
191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2438.5	2579.93	0	0
0	0	0	0	0	0	68285	0	0	0	0	0	68285	-68285	72313.96	76508.17	0	0
114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	114080.1	1368961	-1368961	1449729	1533814	0	0
143.92	143.92	143.92	143.92	143.92	143.92	143.92	143.92	143.92	143.92	143.92	143.88	1727	-1727	1828.87	1934.95	0	0
6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	6819.25	81831	-81831	86659.23	91685.46	0	0
16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	16584.75	199017	-199017	210759.2	222983.2	0	0
1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	1480.5	17766	-17766	18814.19	19905.41	0	0
25572.33	25572.33	25572.33	25572.33	25572.33	25572.33	25572.33	25572.33	25572.33	25572.33	25572.33	25572.37	306868	-306868	324972.9	343821.4	0	0
19741.58	19741.58	19741.58	19741.58	19741.58	19741.58	19741.58	19741.58	19741.58	19741.58	19741.58	19741.62	236899	-236899	250875.8	265426.6	0	0
56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	682851	-682851	723139.6	765081.7	0	0
1439.17	1439.17	1439.17	1439.17	1439.17	1439.17	1439.17	1439.17	1439.17	1439.17	1439.17	1439.13	17270	-17270	18288.72	19349.46	0	0
2398.58	2398.58	2398.58	2398.58	2398.58	2398.58	2398.58	2398.58	2398.58	2398.58	2398.58	2398.62	28783	-28783	30481.2	32249.11	0	0



114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	114464.7	1373576	-1373576	1454617	1538985	0	0
4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	4914.58	58974.95	-58975	62454.47	66076.83	0	0
4797.17	4797.17	4797.17	4797.17	4797.17	4797.17	4797.17	4797.17	4797.17	4797.17	4797.17	4797.13	57566	-57566	60962.39	64498.21	0	0
13664.88	13664.88	13664.88	13664.88	13664.88	13664.88	13664.88	13664.88	13664.88	13664.88	13664.88	13664.89	163978.6	-163979	173653.3	183725.2	0	0
1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	1530.86	18370.26	-18370.3	19454.11	20582.45	0	0
16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	16632.26	199587.1	-199587	211362.7	223621.8	0	0
10000	0	0	0	0	0	0	0	0	0	0	0	10000	-10000	10590	11204	0	0
55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.63	665000	-665000	704235	745081	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	300000	-300000	317700	336127	0	0
2393	0	0	0	0	0	0	0	0	0	0	0	2393	-2393	2534	2681	0	0
5000	0	0	0	0	0	0	0	0	0	0	0	5000	-5000	5295	5602	0	0
250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	3000000	-3000000	3177000	3361266	0	0
0	0	0	0	0	0	0	0	500000	0	0	0	500000	-500000	529500	560211	0	0
60.67	60.67	60.67	60.67	60.67	60.67	60.67	60.67	60.67	60.67	60.67	60.63	728	-728	771	815.21	0	0
1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	1055.75	12669	-12669	13417	14195.06	0	0
16711.42	16711.42	16711.42	16711.42	16711.42	16711.42	16711.42	16711.42	16711.42	16711.42	16711.42	16711.38	200537	-200537	212368.9	224686.3	0	0
3008.08	3008.08	3008.08	3008.08	3008.08	3008.08	3008.08	3008.08	3008.08	3008.08	3008.08	3008.12	36097	-36097	38226.4	40443.53	0	0
835.58	835.58	835.58	835.58	835.58	835.58	835.58	835.58	835.58	835.58	835.58	835.62	10027	-10027	10618.44	11234.32	0	0
1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.83	1601.87	19222	-19222	20356.56	21537.24	0	0
238.21	238.21	238.21	238.21	238.21	238.21	238.21	238.21	238.21	238.21	238.21	238.2	2858.51	-2858.51	3027.72	3203.33	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.33	178.37	2140	-2140	2266.26	2397.7	0	0
28.53	28.53	28.53	28.53	28.53	28.53	28.53	28.53	28.53	28.53	28.53	28.57	342.4	-342.4	362.6	383.63	0	0
291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.63	3500	-3500	3707	3921	0	0
6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	6666.67	6666.63	80000	-80000	80000	80000	0	0
4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.63	50000	-50000	61800	74084	0	0
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1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	20000	20000	0	0
107.42	107.42	107.42	107.42	107.42	107.42	107.42	107.42	107.42	107.42	107.42	107.38	1289	-1289	1365	1444	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5000	0	0	0	3000	0	0	0	2500	0	0	0	10500	-10500	11120	11764	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	300000	-300000	317700	336127	0	0
33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.37	400000	-400000	423600	448169	0	0
6304	0	0	0	0	0	0	0	0	0	0	0	6304	-6304	6676	7063	0	0
1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	21180	22408	0	0

1797.67	1797.67	1797.67	1797.67	1797.67	1797.67	1797.67	1797.67	1797.67	1797.67	1797.67	1797.63	21572	-21572	40545	60296	0	0
4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.63	50000	-50000	50000	50000	0	0
416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5295	5602	0	0
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15000	0	0	0	0	0	0	0	0	0	0	0	15000	-15000	15885	16806	0	0
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	200000	210000	0	0
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681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	681183.6	8174203	-8174203	8656481	9158557	0	0
9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.33	9594.37	115132	-115132	121925	128996	0	0
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	200000	252200	0	0
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5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	60000	-60000	60000	63480	0	0
8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37	100000	-100000	100000	105800	0	0
0	850000	0	0	0	0	0	0	0	0	0	0	850000	-850000	900150	952359	0	0
11666.67	11666.67	11666.67	11666.67	11666.67	11666.67	11666.67	11666.67	11666.67	11666.67	11666.67	11666.63	140000	-140000	150000	150000	0	0
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333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4000	-4000	4236	4482	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	2000	-2000	2118	2241	0	0
500000	0	0	0	0	0	0	0	0	0	0	0	500000	-500000	529500	560211	0	0
41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.63	500000	-500000	500000	500000	0	0
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	241300	284295	0	0
83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.37	1000000	-1000000	1059000	1120422	0	0
8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37	100000	-100000	105900	112042	0	0
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250	250	250	250	250	250	250	250	250	250	250	250	3000	-3000	3177	3361	0	0
2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	30000	-30000	31770	33613	0	0
12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	150000	-150000	150000	150000	0	0
8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37	100000	-100000	100000	100000	0	0
8509.17	8509.17	8509.17	8509.17	8509.17	8509.17	8509.17	8509.17	8509.17	8509.17	8509.17	8509.12	102110	-102110	108134	114406	0	0
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166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2000	-2000	2118	2241	0	0
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4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.63	50000	-50000	52950	56021	0	0
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8833.33	8833.33	8833.33	8833.33	8833.33	8833.33	8833.33	8833.33	8833.33	8833.33	8833.33	8833.37	106000	-106000	155370	181781	0	0
10333.33	10333.33	10333.33	10333.33	10333.33	10333.33	10333.33	10333.33	10333.33	10333.33	10333.33	10333.37	124000	-124000	100000	100000	0	0
4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.63	50000	-50000	50000	50000	0	0
0	0	0	0	0	0	57886	0	0	0	0	0	57886	-57886	61301.46	64856.95	0	0
356.67	356.67	356.67	356.67	356.67	356.67	356.67	356.67	356.67	356.67	356.67	356.63	4280	-4280	4532.52	4795.41	0	0
0	0	0	0	0	0	57886	0	0	0	0	0	57886	-57886	61301.46	64856.95	0	0

535	535	535	535	535	535	535	535	535	535	535	535	6420	-6420	6798.78	7193.11	0	0
891.67	891.67	891.67	891.67	891.67	891.67	891.67	891.67	891.67	891.67	891.67	891.63	10700	-10700	11331.3	11988.52	0	0
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0	0	0	0	0	0	57886	0	0	0	0	0	57886	-57886	61301.46	64856.95	0	0
713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.33	713.37	8560	-8560	9065.04	9590.81	0	0
1882	1882	1882	1882	1882	1882	1882	1882	1882	1882	1882	1882	22584	-22584	23916.77	25303.94	0	0
19088.42	19088.42	19088.42	19088.42	19088.42	19088.42	19088.42	19088.42	19088.42	19088.42	19088.42	19088.38	229061	-229061	242575.7	256645.1	0	0
56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	56904.25	682851	-682851	723139.6	765081.7	0	0
13860.17	13860.17	13860.17	13860.17	13860.17	13860.17	13860.17	13860.17	13860.17	13860.17	13860.17	13860.13	166322	-166322	176135.2	186351.1	0	0
191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.92	191.88	2303	-2303	2438.5	2579.93	0	0
3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.37	40000	-40000	42360	44817	0	0
12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	150000	-150000	158850	168063	0	0
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18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.63	225356	-225356	238652	252494	0	0
2603.33	2603.33	2603.33	2603.33	2603.33	2603.33	2603.33	2603.33	2603.33	2603.33	2603.33	2603.37	31240	-31240	33083	35002	0	0
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084	0	0
20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.37	250000	-250000	250000	264500	0	0
3833.33	3833.33	3833.33	3833.33	3833.33	3833.33	3833.33	3833.33	3833.33	3833.33	3833.33	3833.37	46000	-46000	48714	51539	0	0
1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	21180	22408	0	0
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208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.4	2500000	-2500000	2500000	2645000	0	0
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3500000	3500000	3500000	3500000	3500000	3500000	3500000	3500000	3500000	3500000	3500000	3500000	42000000	-4.2E+07	42000000	44436000	0	0
416666.7	416666.7	416666.7	416666.7	416666.7	416666.7	416666.7	416666.7	416666.7	416666.7	416666.7	416666.6	5000000	-5000000	5000000	5290000	0	0
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8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37	100000	-100000	100000	105800	0	0
41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500	-500	500	529	0	0
18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.67	18779.63	225356	-225356	238652	252494	0	0
791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.63	9500	-9500	10061	10644	0	0
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8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37	100000	-100000	105900	112042	0	0
19000	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000	228000	-228000	241452	255456.2	0	0
12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	150000	-150000	158850	168063.3	0	0
41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.63	500000	-500000	529500	560211	0	0
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281.42	281.42	281.42	281.38	3377	-3377	3576	3784	0	0	53d432c7-!d322a6d8-!b51e2dcf-f 5692f970-c 083e46ee-: 47c7ba65-c Expenditur									
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392500	392500	392500	392500	392500	392500	392500	392500	392500	392500	392500	392500	4710000	-4710000	4996740	5305251	0	0		
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16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084.4	0	0		
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500000	0	0	0	0	0	0	0	0	0	0	0	500000	-500000	500000	500000	0	0		
208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.3	208333.4	2500000	-2500000	2500000	2645000	0	0		
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6666.66	6666.66	6666.66	6666.66	6666.66	6666.66	6666.66	6666.66	6666.66	6666.66	6666.66	6666.74	80000	-80000	90000	90000	0	0		

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2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	30000	-30000	35000	40000	0	0
8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.37	100000	-100000	105900	112042	0	0
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250	250	250	250	250	250	250	250	250	250	250	250	250	3000	-3000	3177	3361	0	0
1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.67	1916.63	23000	-23000	20000	20000	0	0
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10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.67	10416.63	125000	-125000	130000	140000	0	0
112500	112500	112500	112500	112500	112500	112500	112500	112500	112500	112500	112500	112500	1350000	-1350000	1429650	1512570	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37	7000	-7000	7413	7843	0	0
3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.33	3333.37	40000	-40000	42360	44817	0	0
1416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	6000	-6000	6354	6723	0	0
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416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5000	-5000	5295	5602	0	0
4601	4601	4601	4601	4601	4601	4601	4601	4601	4601	4601	4601	4601	55212	-55212	58470	61861	0	0
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	211800	224084	0	0
5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.33	5884.37	70612	-70612	74778	79115	0	0
4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.63	50000	-50000	50000	52900	0	0
25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	300000	-300000	317700	336127	0	0
77500	77500	77500	77500	77500	77500	77500	77500	77500	77500	77500	77500	77500	930000	-930000	984870	1041992	0	0
75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	900000	-900000	953100	1008380	0	0
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	264750	280106	0	0
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23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.43	23932.45	287189.2	-287189	0	0	0	0
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833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10000	-10000	10000	10000	0	0	
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95833.33	95833.33	95833.33	95833.33	95833.33	95833.33	95833.33	95833.33	95833.33	95833.33	95833.33	95833.37	1150000	-1150000	1217850	1288485	0	0	
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1708.33	1708.33	1708.33	1708.33	1708.33	1708.33	1708.33	1708.33	1708.33	1708.33	1708.33	1708.37	20500	-20500	15000	16000	0	0	
36499.99	36499.99	36499.99	36499.99	36499.99	36499.99	36499.99	36499.99	36499.99	36499.99	36499.99	36500.11	438000	-438000	470730	498098	0	0	
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666666.7	666666.7	666666.7	666666.7	666666.7	666666.7	666666.7	666666.7	666666.7	666666.7	666666.7	666666.6	8000000	-8000000	8472000	8963376	0	0	

4166.67	4166.67	4166.67	4166.63	50000	-50000	52950	56021	0	0	fecca159-7 e5ea96a3-: b51e2dcf-f b24ed953-l 083e46ee-: 47c7ba65-c Expenditur											
1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.63	20000	-20000	21180	22408	0	0				
8333.33	8333.33	8333.33	8333.37	100000	-100000	105900	112042	0	0	fecca159-7 e5ea96a3-: d8a5ad89-: b24ed953-l 083e46ee-: 47c7ba65-c Expenditur											
20833.33	20833.33	20833.33	20833.37	250000	-250000	264750	280106	0	0	fecca159-7 e5ea96a3-: 81cf07b5-t 67455a2c-l 083e46ee-: 47c7ba65-c Expenditur											
233333.3	233333.3	233333.3	233333.4	2800000	-2800000	2965200	3137182	0	0	144800aa-: e65f548d-c 09b6072e- d97cec8e-: 083e46ee-: 47c7ba65-c Expenditur											
12500	12500	12500	12500	150000	-150000	158850	168063	0	0	144800aa-: e65f548d-c a35089a9-l d97cec8e-: 083e46ee-: 47c7ba65-c Expenditur											
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16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	79466.67	16666.67	16666.67	16666.67	16666.63	262800	-262800	278305	294447	0	0				
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5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.33	5833.37	70000	-70000	70000	70000	0	0				
15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	180000	-180000	180000	180000	0	0				
20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.33	20833.37	250000	-250000	264750	280106	0	0				
12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	12500	150000	-150000	150000	150000	0	0				
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33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.33	33333.37	400000	-400000	470800	500000	0	0				
16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63	200000	-200000	250000	250000	0	0				
4166.66	4166.66	4166.66	4166.66	4166.66	4166.66	4166.66	4166.66	4166.66	4166.66	4166.66	4166.74	50000	-50000	50000	50000	0	0				
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833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10000	-10000	0	0	0	0				
3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	3566.75	42801	-42801	55916	59159	0	0				
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58333.33	58333.33	58333.33	58333.33	58333.33	58333.33	58333.33	58333.33	58333.33	58333.33	58333.33	58333.37	700000	-700000	700000	740600	0	0
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9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.63	110000	-110000	100000	134800	0	0
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75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	900000	-900000	953100	1008380	0	0
265000	265000	265000	265000	265000	265000	265000	265000	265000	265000	265000	265000	3180000	-3180000	3367620	3562942	0	0
48290.07	48290.07	48290.07	48290.07	48290.07	48290.07	48290.07	48290.07	48290.07	48290.07	48290.07	48290.03	579480.8	-579481	613670	649263	0	0
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75166.67	75166.67	75166.67	75166.67	75166.67	75166.67	75166.67	75166.67	75166.67	75166.67	75166.67	75166.63	902000	-902000	1270800	1344506	0	0
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200000	0	0	0	0	0	0	0	0	0	0	0	200000	-200000	211800	224084	0	0
0	0	280000	0	0	0	0	0	0	0	0	0	280000	-280000	290000	295000	0	0
0	0	110000	0	0	0	0	0	0	0	0	0	110000	-110000	0	0	0	0
0	0	30000	0	0	0	0	0	0	0	0	0	30000	-30000	50000	55000	0	0
0	0	190000	0	0	0	0	0	0	0	0	0	190000	-190000	200000	210000	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	50000	0	0	0	0	0	0	0	0	0	50000	-50000	80000	85000	0	0
0	0	35000	0	0	0	0	0	0	0	0	0	35000	-35000	85475	93433	0	0
0	0	80000	0	0	0	0	0	0	0	0	0	80000	-80000	100000	120000	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	250000	0	0	0	0	0	0	0	0	0	250000	-250000	280000	290000	0	0
55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.67	55416.63	665000	-665000	704235	745081	0	0
0	0	25000	0	0	0	0	0	0	0	25000	0	50000	-50000	54160	68901	0	0
0	0	95000	0	0	0	0	0	0	0	95000	0	190000	-190000	200000	200000	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.7	291666.6	3500000	-3500000	3706500	3921477	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4166.67	4166.67	4166.67	4166.63	50000	-50000	52950	56021	0	0	a1267ed5-883643f9-5692f970-c083e46ee-47c7ba65-c	Expenditur						
-6.4E+07	20440188	21725188	19795748	-6.4E+07	23331606	23536051	21185188	-6.3E+07	19795188	21580088	20260187	333230.8	-333231	-2.3E+07	-1.1E+07	0	0



Non-current Property P Cost Mode Roads Infr. Cost Acquisitions

Non-current Property P Cost Mode Roads Infr. Cost Acquisitions

e2287c96-15e7fc9a-7a1f491ef-e9fec2aef-fc0913456d-47c7ba65- Assets  
e2287c96-15e7fc9a-7a1f491ef-e9fec2aef-fcd9ae32e5-47c7ba65- Assets  
ac63b9c7-15e7fc9a-7a1f491ef-e9fec2aef-fcb3596283-47c7ba65- Assets

Non-current Property P Cost Mode Roads Infr. Cost Acquisitions  
Non-current Property P Cost Mode Roads Infr. Cost Acquisitions  
Non-current Property P Cost Mode Roads Infr. Cost Acquisitions

Non-current Property P Cost Mode Roads Infr. Cost Acquisitions

ac63b9c7-15e7fc9a-7a1f491ef-e9fec2aef-fce81f7b7d-47c7ba65- Assets  
b042fc9f-215e7fc9a-75d9452bc-b24ed953-083e46ee-47c7ba65- Assets  
b042fc9f-2c80f9188-85d9452bc-b24ed953-083e46ee-47c7ba65- Assets  
b042fc9f-20f52d9e5-5d9452bc-b24ed953-083e46ee-47c7ba65- Assets  
b042fc9f-2f3a9aaa9-55d9452bc-b24ed953-083e46ee-47c7ba65- Assets  
b042fc9f-2e5ea96a3-5d9452bc-b24ed953-083e46ee-47c7ba65- Assets  
a4deec2d-5e5ea96a3-ac3bf7a1-b5692f970-083e46ee-47c7ba65- Assets  
a4deec2d-5a44af869-3ac3bf7a1-b5692f970-083e46ee-47c7ba65- Assets  
a4deec2d-5883643f9-8ac3bf7a1-b5692f970-083e46ee-47c7ba65- Assets  
a4deec2d-50f52d9e5-5ac3bf7a1-b5692f970-083e46ee-47c7ba65- Assets  
a4deec2d-5c80f9188-8ac3bf7a1-b5692f970-083e46ee-47c7ba65- Assets  
a4deec2d-5f3333fef-3ac3bf7a1-b5692f970-083e46ee-47c7ba65- Assets

Non-current Property P Cost Mode Roads Infr. Cost Acquisitions  
Non-current Property P Cost Mode Computer In-use Cost Acquisitions  
Non-current Property P Cost Mode Computer In-use Cost Acquisitions  
Non-current Property P Cost Mode Computer In-use Cost Acquisitions  
Non-current Property P Cost Mode Computer In-use Cost Acquisitions  
Non-current Property P Cost Mode Computer In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions  
Non-current Property P Cost Mode Furniture In-use Cost Acquisitions

Non-current Property P Cost Mode Other Assets Cost Acquisitions

92e75678-f3a9aaa9-5f2e755b3-c41fd0d9c-083e46ee-47c7ba65- Assets  
d5dc86b4-15e7fc9a-7b5783520-9fec2aef-fcd9ae32e5-47c7ba65- Assets

Non-current Intangible Cost Internally or Leased to Computer Acquisitions  
Non-current Property P Cost Mode Other Assets Cost Acquisitions

Non-current Property P Cost Mode Other Assets Cost Acquisitions

Non-current Property P Cost Mode Other Assets Cost Acquisitions

Non-current Property P Cost Mode Machinery Future Use Cost Acquisitions

Non-current Property P Cost Mode Other Assets Cost Acquisitions

51bff2c6-a-f3a9aaa9-5f2e755b3-c5692f970-083e46ee-47c7ba65- Assets  
51bff2c6-a-f3a9aaa9-5f2e755b3-cd97cec8e-083e46ee-47c7ba65- Assets  
51bff2c6-a-f3a9aaa9-55d9452bc-67455a2c-lad1e0c32-47c7ba65- Assets  
55cafe90-c-e5ea96a3-2032e879-b24ed953-083e46ee-47c7ba65- Expenditur

Non-current Intangible Cost Internally or Leased to Computer Acquisitions  
Non-current Intangible Cost Internally or Leased to Computer Acquisitions  
Non-current Property P Cost Mode Computer In-use Cost Acquisitions  
Contractor Contractor Maintenance of Equipment

Non-current Property P Cost Mode Machinery In-use Cost Acquisitions

55cafe90-c-e5ea96a3-c7e62bc9-67455a2c-l083e46ee-47c7ba65- Assets

Non-current Property P Cost Mode Machinery In-use Cost Acquisitions

Non-current Property P Cost Mode Machinery In-use Cost Acquisitions

Non-current Property P Cost Mode Machinery Future Use Cost Acquisitions

55cafe90-c028ec562-f4524a6f2-€ ac3573a5-083e46ee-47c7ba65-€ Assets

63348e37-e5ea96a3-00ab8c39-5692f970-083e46ee-47c7ba65-€ Revenue

63348e37-f3333fef-3650937f3-€ b1e48c46-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-3d67db4d-1e772bc0-083e46ee-47c7ba65-€ Liabilities

63348e37-67347610-3f5cbc71-59fec2aef-fc083e46ee-47c7ba65-€ Liabilities

63348e37-67347610-3f8c980b-75692f970-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-707eb088-da01fb3c-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-ae2d30b3-b24ed953-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-15e8b6cd-41fd0d9c-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-c1278cf7-06f09f371-5083e46ee-47c7ba65-€ Revenue

63348e37-67347610-c1278cf7-0d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-5296fd94-da01fb3c-083e46ee-47c7ba65-€ Revenue

63348e37-67347610-707eb088-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-e65f548d-c5d3b3b8-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-e65f548d-cb33adc86-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-e65f548d-cfc39e49a-2d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-e65f548d-c5c9ac286-t d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€0e9fe97e-€ d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€63b05110-6f09f371-5083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€0e9fe97e-€ bed3e37b-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€88e77af2-1ea2c0678-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€0e9fe97e-€ ea2c0678-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€0e9fe97e-€ 5692f970-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€0e9fe97e-€ b1e48c46-083e46ee-47c7ba65-€ Revenue

63348e37-883643f9-€0e9fe97e-€ da01fb3c-083e46ee-47c7ba65-€ Revenue

63348e37-a44af869-3b282024d-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-c746317f-€71c13b76-6f09f371-5083e46ee-47c7ba65-€ Revenue

63348e37-6fa14a15-a63b05110-6f09f371-5083e46ee-47c7ba65-€ Revenue

63348e37-c746317f-€71c13b76-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-0f52d9e5-€c3b9b6e3-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-c746317f-€71c13b76-ecab83f0-c083e46ee-47c7ba65-€ Revenue

63348e37-0f52d9e5-€00ab8c39-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-028ec562-fcb116ffa-9ac3573a5-083e46ee-47c7ba65-€ Revenue

63348e37-028ec562-f1ddf9abe-c1600ca77-083e46ee-47c7ba65-€ Revenue

63348e37-e5ea96a3-1764a187-67455a2c-l083e46ee-47c7ba65-€ Revenue

63348e37-e5ea96a3-fde19b46-€ ea2c0678-083e46ee-47c7ba65-€ Revenue

63348e37-e5ea96a3-5367d8f7-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-e5ea96a3-00ab8c39-d97cec8e-083e46ee-47c7ba65-€ Revenue

63348e37-e5ea96a3-5367d8f7-€ ea2c0678-083e46ee-47c7ba65-€ Revenue

63348e37-e5ea96a3-ce6fa6c9-2d97cec8e-083e46ee-47c7ba65-€ Revenue

Non-current Property P Cost Mode Machinery Future Use Cost Acquisitions

Non-exchange Fines Penalties Fines Pound Fees

Non-exchange Transfers : Operation: Monetary Private Entity Private Entity Unspecified

Current Liabilities Trade and Transfers : Operation: Monetary National Government Municipal Receipts

Current Liabilities Trade and Transfers : Capital Monetary National Government Municipal Receipts

Non-exchange Property R Other Categories

Exchange Interest Interest Current and Short Term Investments and Call Accounts

Non-exchange Transfers : Operation: Monetary National Government Equitable Share

Non-exchange Transfers : Operation: Monetary National Government Local Government Financial Management Grants

Exchange Interest Interest Receivable Property Rental Debtors

Exchange Interest Interest Receivable Property Rental Debtors

Exchange Interest Interest Current and Bank Accounts

Exchange Interest Interest Current and Short Term Investments and Call Accounts

Exchange Sales of Goods Application Fees for Land Usage

Exchange Sales of Goods Clearance Certificates

Exchange Sales of Goods Removal of Restrictions

Exchange Operation: Sale of Property

Exchange Sales of Goods Streets/Street Markets (Informal Traders)

Exchange Rental from Non-market Investment Ad-hoc rentals

Exchange Sales of Goods Streets/Street Markets (Informal Traders)

Non-exchange Licences of Trading

Exchange Sales of Goods Streets/Street Markets (Informal Traders)

Exchange Sales of Goods Streets/Street Markets (Informal Traders)

Exchange Sales of Goods Streets/Street Markets (Informal Traders)

Exchange Sales of Goods Streets/Street Markets (Informal Traders)

Exchange Sales of Goods Advertisements

Exchange Rental from Non-market Property P Ad-hoc rentals Community Assets

Exchange Rental from Non-market Investment Ad-hoc rentals

Exchange Rental from Non-market Property P Ad-hoc rentals Community Assets

Exchange Sales of Goods Cemetery and Burial

Exchange Rental from Non-market Property P Ad-hoc rentals Community Assets

Non-exchange Fines Penalties Fines Pound Fees

Exchange Service Charges Waste Management Refuse Removal

Non-exchange Transfers : Operation: Monetary National Government Expanded Public Works Programme Integrated

Non-exchange Fines Penalties Fines Law Enforcement

Exchange Licences of Road and Drivers Licence Certificate

Exchange Licences of Road and Motor Vehicle Licence

Non-exchange Fines Penalties Fines Pound Fees

Exchange Licences of Road and Motor Vehicle Licence

Exchange Sales of Goods Parking Fees

63348e37-67347610-25ba5a34-da01fb3c-083e46ee-47c7ba65	Revenue	Exchange I Interest Di Interest Receivable Service Charges
63348e37-67347610-b33adc86-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Sales of G Clearance Certificates
63348e37-67347610-5117f2a7-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Operation Commissio Transaction Handling Fees
63348e37-6dc327fd-c3c77bdd-d97cec8e-083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Operation Allocation: Departme National D Construction Education and Train
63348e37-0f52d9e5-e16d6ec6-d97cec8e-083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Operation Monetary Public Cor  Public Cor  Unspecified
63348e37-15e7fc9a-7923ab01-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Sales of G Sale of Go Publicatio Tender Documents
63348e37-e65f548d-c a38047db-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Sales of G Building Plan Approval
63348e37-e65f548d-c b282024d-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Sales of G Advertisements
63348e37-e65f548d-c a1b00353-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Rental fro Non-marki Property P Ad-hoc rer Machinery and Equipment
63348e37-e65f548d-c f8f46900-8 d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Sales of G Sale of Go Sub-division and Consolidation Fees
63348e37-15e7fc9a-7 affcd880-5 9fec2aef-fc 083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Capital Monetary National G Municipal Infrastructure Grant (Schedule 5B)
63348e37-15e7fc9a-7 58050af5-1 da5bfa0-e 083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Capital Monetary National G Integrated National Electrification Programm
63348e37-e65f548d-c a7d736c8-12bf03ce-083e46ee-47c7ba65	Revenue	Exchange I Sales of G Sale of Go Publicatio Plans
63348e37-e65f548d-c 0f0f2d44-a d97cec8e-083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Operation Monetary Non-profit Unspecified
63348e37-67347610-650937f3-f b1e48c46-083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Operation Monetary Private En Private En Unspecified
63348e37-67347610-71d48f03-f f09f371-5 083e46ee-47c7ba65	Revenue	Discontin Gains
63348e37-67347610-72b25ce9-f f09f371-5 083e46ee-47c7ba65	Revenue	Exchange I Rental fro Non-marki Property P Straight-lir Other Assets
63348e37-028ec562-f0676aa8a-b24ed953-083e46ee-47c7ba65	Revenue	Non-excha Transfers ; Operation Monetary National G Community Library
63348e37-e5ea96a3-9095dad7-12bf03ce-083e46ee-47c7ba65	Revenue	Exchange I Operation Merchandising Jobbing and Contracts
63348e37-e5ea96a3-9095dad7-d97cec8e-083e46ee-47c7ba65	Revenue	Exchange I Operation Merchandising Jobbing and Contracts
63348e37-c80f9188-8 c9b2e1e5-f41fd0d9c-083e46ee-47c7ba65	Liabilities	Current Li Trade and Transfers ; Operation Monetary National G Local Gov Receipts
c9811c4a-15e7fc9a-7 8af603f4-1 b24ed953-8458311d-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
2ff03abf-b15e7fc9a-7 8af603f4-1 b24ed953-7b4f43cc-c 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
2ff03abf-b15e7fc9a-7 8af603f4-1 b24ed953-9504102e-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
2ff03abf-b15e7fc9a-7 8af603f4-1 5692f970-c 04f8bb83-f 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
2ff03abf-b15e7fc9a-7 8af603f4-1 5692f970-c 691da9cc-f 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
2ff03abf-b15e7fc9a-7 8af603f4-1 b24ed953-312772cd-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 b51e2dcf-f b24ed953-0913456d-47c7ba65	Expenditur	Inventory Materials and Supplies
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-0913456d-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-0758b95a-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-8458311d-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-cfff28b9-1-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-2bf9de59-f 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 5692f970-c 027d3aff-3 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 5692f970-c aaa65d28-l 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 ac3573a5-94f5130a-z 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-7df7502a-z 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-be37ec93-l 47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-769a556d-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-769a556d-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-312772cd-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets
c051cb6e-f15e7fc9a-7 8af603f4-1 b24ed953-501899a0-47c7ba65	Expenditur	Contracte Contracto Maintenance of Unspecified Assets



2da801bc-15e7fc9a-78af603f4-1ecab83f0-c083e46ee-47c7ba65- Expenditur Contracte Contractor Maintenance of Unspecified Assets  
2314364d-15e7fc9a-78af603f4-167455a2c-l083e46ee-47c7ba65- Expenditur Contracte Contractor Maintenance of Unspecified Assets  
d839f2a8-315e7fc9a-7164e4e65- b24ed953- b3596283- 47c7ba65- Expenditur Contracte Contractor Maintenance of Buildings and Facilities  
8ddc6f45-415e7fc9a-72032e879- 67455a2c-l083e46ee-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment

Contracte Contractor Maintenance of Equipment

Contracte Contractor Maintenance of Equipment

Contracte Contractor Maintenance of Buildings and Facilities

f379983d-c15e7fc9a-7164e4e65- 5692f970-c ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Buildings and Facilities  
5a5e27de-f3a9aaa9-52032e879- 5692f970-c083e46ee-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
5a5e27de-0e51e5d3-2032e879- 7b4035d1- 083e46ee-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
5a5e27de-f3a9aaa9-52032e879- 7b4035d1- 083e46ee-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
5a5e27de-c80f9188-82032e879- 6f09f371-5 ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
5a5e27de-f3a9aaa9-52032e879- 6f09f371-5 ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
5a5e27de-a44af869-32032e879- 6f09f371-5 ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
5a5e27de-f3a9aaa9-52032e879- d97cec8e- ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
cd143464-c80f9188-82032e879- b24ed953- ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
408b0305-15e7fc9a-72032e879- 7b4035d1- ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
408b0305-c80f9188-82032e879- b24ed953- ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment  
408b0305-028ec562-f2032e879- ac3573a5- ad1e0c32-47c7ba65- Expenditur Contracte Contractor Maintenance of Equipment

Contracte Contractor Maintenance of Equipment

Contracte Contractor Maintenance of Equipment

53d432c7-a44af869-3b51e2dcf- b24ed953- ad1e0c32-47c7ba65- Expenditur Inventory Materials and Supplies  
53d432c7-883643f9-846fc8d46-112bf03ce-9 ad1e0c32-47c7ba65- Expenditur Operation Printing Publications and Books  
53d432c7-883643f9-846fc8d46-112bf03ce-9 ad1e0c32-47c7ba65- Expenditur Inventory Materials and Supplies  
53d432c7-a44af869-346fc8d46-112bf03ce-9 ad1e0c32-47c7ba65- Expenditur Operation Printing Publications and Books  
53d432c7-15e72a49-1c05d43b- b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Salaries W Basic Salary and Wages  
53d432c7-e65f548d-c1c05d43b- b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Salaries W Basic Salary and Wages  
53d432c7-e65f548d-cf8db0224-c b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Salaries W Allowance Service Re Bonus  
53d432c7-15e72a49-f8db0224-c b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Salaries W Allowance Service Re Bonus  
53d432c7-15e72a49-b23abe1e- b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Social Con Unemployment Insurance  
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53d432c7-e65f548d-c b6792f2f-0 b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Social Con Pension  
53d432c7-15e72a49-b6792f2f-0 b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Social Con Pension  
53d432c7-15e72a49-b8bb0470- b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Social Con Medical  
53d432c7-e65f548d-c b8bb0470- b24ed953- 083e46ee-47c7ba65- Expenditur Employee Municipal Social Con Medical  
53d432c7-e65f548d-c c87fcfc1-9 b24ed953- 083e46ee-47c7ba65- Expenditur Operation Skills Development Fund Levy  
53d432c7-15e72a49-c87fcfc1-9 b24ed953- 083e46ee-47c7ba65- Expenditur Operation Skills Development Fund Levy

53d432c7-!15e72a49-!7f35558a-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Housing B	Housing Benefits
53d432c7-!e65f548d-c 7f35558a-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Housing B	Housing Benefits
53d432c7-!e65f548d-c 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Bargaining Council
53d432c7-!15e72a49-!2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Bargaining Council
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53d432c7-!c80f9188-8 a53c69ff-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Senior Ma	Municipal	Salaries ar Budget & T Allowance Housing Benefits
53d432c7-!c80f9188-8 b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
53d432c7-!c80f9188-8 b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Pension
53d432c7-!c80f9188-8 b8bb0470- b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Medical
53d432c7-!c80f9188-8 bc55a561-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Senior Ma	Municipal	Budget & T Salaries ar Basic Salary
53d432c7-!c80f9188-8 c546ffb1-f! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Service Re	Long Service Award
53d432c7-!c80f9188-8 c87fcfc1-9! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation:		Skills Development Fund Levy	
53d432c7-!c80f9188-8 d47ca0da-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Service Re	Leave Pay
53d432c7-!c80f9188-8 ee4fc231-a b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Senior Ma	Municipal	Salaries ar Budget & T Allowance Travel or Motor Vehicle
53d432c7-!c80f9188-8 ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Travel or Motor Vehicle	
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53d432c7-!c80f9188-8 f8db0224-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Service Re	Bonus
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53d432c7-!e65f548d-c d47ca0da-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Service Re	Leave Pay
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53d432c7-!883643f9-! 7f35558a-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Housing B	Housing Benefits
53d432c7-!883643f9-! 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Bargaining Council
53d432c7-!883643f9-! b8bb0470- b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Medical
53d432c7-!883643f9-! b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Pension
53d432c7-!883643f9-! 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Bonuses
53d432c7-!883643f9-! 1c05d43b-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages
53d432c7-!883643f9-! f8db0224-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Service Re	Bonus
53d432c7-!883643f9-! c87fcfc1-9! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation:		Skills Development Fund Levy	
53d432c7-!883643f9-! ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Travel or Motor Vehicle	
53d432c7-!883643f9-! b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
53d432c7-!6fa14a15-a 6eb4b030- b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Remunera	Chief Whi	Social Con	Medial Aid Benefits
53d432c7-!6fa14a15-a b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
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53d432c7-!67347610- 1c05d43b-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages
53d432c7-!67347610- 2b28ccfb-d 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Bargaining Council
53d432c7-!67347610- c87fcfc1-9! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation:		Skills Development Fund Levy	
53d432c7-!67347610- 7f35558a-! 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W Allowance Housing B	Housing Benefits
53d432c7-!67347610- b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Pension

53d432c7-!67347610- b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Medical			
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53d432c7-!67347610- c87fcfc1-9(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation;		Skills Development	Fund Levy			
53d432c7-!67347610- d47ca0da-(- 5692f970-c 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay	
53d432c7-!67347610- ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle		
53d432c7-!67347610- f8db0224-c d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus	
53d432c7-!67347610- d47ca0da-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay	
53d432c7-!67347610- 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages			
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53d432c7-!c80f9188-8 518dcc34-! 5692f970-c 083e46ee-: 47c7ba65-(-	Expenditur	Operation;	Bank Char;	Bank Accounts				
53d432c7-!c80f9188-8 61acaf9b-3 5692f970-c 083e46ee-: 47c7ba65-(-	Expenditur	Operation;	Travel and	Domestic	Transport	Own Transport		
53d432c7-!c80f9188-8 e598c3b8-: 5692f970-c 083e46ee-: 47c7ba65-(-	Expenditur	Operation;	Travel and	Domestic	Accommodation			
53d432c7-!0f52d9e5-! 61acaf9b-3 5692f970-c 083e46ee-: 47c7ba65-(-	Expenditur	Operation;	Travel and	Domestic	Transport	Own Transport		
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53d432c7-!15e7fc9a-7 e598c3b8-: d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Operation;	Travel and	Domestic	Accommodation			
53d432c7-!6dc327fd-c 7f35558a-! d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B!	Housing Benefits	
53d432c7-!6dc327fd-c b23abe1e-! d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance			
53d432c7-!6dc327fd-c b6792f2f-0 d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Pension			
53d432c7-!6dc327fd-c b8bb0470- d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Medical			
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53d432c7-!6dc327fd-c c87fcfc1-9(- d97cec8e-: 083e46ee-: 47c7ba65-(-	Expenditur	Operation;		Skills Development	Fund Levy			
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53d432c7-!028ec562-f f8db0224-c b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus	
53d432c7-!c746317f-! f8db0224-c b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus	
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53d432c7-!e5ea96a3-: 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Bargaining Council			
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53d432c7-!e5ea96a3-: b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Pension			
53d432c7-!e5ea96a3-: b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Medical			
53d432c7-!c80f9188-8 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages			
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53d432c7-!c80f9188-8 7f35558a-! b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B!	Housing Benefits	
53d432c7-!c80f9188-8 b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Pension			
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53d432c7-!c80f9188-8c546ffb1-f b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!c80f9188-8c87fcfc1-9 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Operation:		Skills Development	Fund Levy		
53d432c7-!c80f9188-8d47ca0da-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay
53d432c7-!c80f9188-8ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!c80f9188-8f8db0224-( d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!6dc327fd-c ef1d73f9-3 d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!6dc327fd-c f8db0224-( d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!f3a9aaa9-5 1c05d43b-: d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!f3a9aaa9-5 2b28ccfb-d d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!f3a9aaa9-5 7f35558a-: d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B	Housing Benefits
53d432c7-!f3a9aaa9-5 b23abe1e-: d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance		
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53d432c7-!f3a9aaa9-5 c546ffb1-f d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!f3a9aaa9-5 c87fcfc1-9 d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Operation:		Skills Development	Fund Levy		
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53d432c7-!f3a9aaa9-5 ef1d73f9-3 d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!f3a9aaa9-5 f8db0224-( d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!6dc327fd-c b51e2dcf- d97cec8e-: 083e46ee-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
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53d432c7-!c80f9188-8 46fc8d46-1 12bf03ce- ad1e0c32-: 47c7ba65-(	Expenditur	Operation:		Printing Publications and Books			
53d432c7-!6fa14a15-a b51e2dcf- b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
53d432c7-!6dc327fd-c 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Bonuses		
53d432c7-!f3a9aaa9-5 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Bonuses		
53d432c7-!e65f548d-c f8db0224- c 5692f970- c 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!e65f548d-c 7d111394- b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Designatio	Salaries ar	Bonuses	
53d432c7-!e65f548d-c c546ffb1-f b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!6fa14a15-a 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!6fa14a15-a b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!c80f9188-8 b51e2dcf- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
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53d432c7-!d322a6d8-: b51e2dcf- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
53d432c7-!e5ea96a3-: 46fc8d46-1 12bf03ce- ad1e0c32-: 47c7ba65-(	Expenditur	Operation:		Printing Publications and Books			
53d432c7-!e5ea96a3-: b51e2dcf- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
53d432c7-!f3333fef-3: 46fc8d46-1 12bf03ce- ad1e0c32-: 47c7ba65-(	Expenditur	Operation:		Printing Publications and Books			
53d432c7-!f3333fef-3: b51e2dcf- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
53d432c7-!f3a9aaa9-5 61183e74- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Operation:	External C	Software Licences			
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53d432c7-!f3a9aaa9-5 a6ab3404- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Operation:	External C	Specialised Computer Service			
53d432c7-!028ec562-f b51e2dcf- b24ed953- ad1e0c32-: 47c7ba65-(	Expenditur	Inventory		Materials and Supplies			
53d432c7-!e5ea96a3-: c546ffb1-f b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!0f52d9e5- c 46fc8d46-1 12bf03ce- ad1e0c32-: 47c7ba65-(	Expenditur	Operation:		Printing Publications and Books			

53d432c7-!0f52d9e5-5 b51e2dcf-6 b24ed953- ad1e0c32-4 47c7ba65-4	Expenditur	Inventory	Materials and Supplies
53d432c7-!0f52d9e5-5 46fc8d46-1 12bf03ce-9 ad1e0c32-4 47c7ba65-4	Expenditur	Operation	Printing Publications and Books
53d432c7-!0f52d9e5-5 b51e2dcf-6 b24ed953- ad1e0c32-4 47c7ba65-4	Expenditur	Inventory	Materials and Supplies
53d432c7-!15e7fc9a-7 46fc8d46-1 12bf03ce-9 ad1e0c32-4 47c7ba65-4	Expenditur	Operation	Printing Publications and Books
53d432c7-!15e7fc9a-7 b51e2dcf-6 b24ed953- ad1e0c32-4 47c7ba65-4	Expenditur	Inventory	Materials and Supplies
53d432c7-!e5ea96a3-: c87fcfc1-96 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Operation	Skills Development Fund Levy
53d432c7-!e5ea96a3-: d47ca0da-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Leave Pay
53d432c7-!e5ea96a3-: d771016b- b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Overtime Shift Additional Remuneration
53d432c7-!e5ea96a3-: ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Travel or Motor Vehicle
53d432c7-!e5ea96a3-: f8db0224-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Bonus
53d432c7-!c80f9188-8 bfbf874d-a 5692f970-c 083e46ee-: 47c7ba65-4	Expenditur	Operation	Insurance Premiums
53d432c7-!15e7fc9a-7 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Basic Salary and Wages
53d432c7-!15e7fc9a-7 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Bargaining Council
53d432c7-!15e7fc9a-7 7f35558a-3 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Housing B Housing Benefits
53d432c7-!15e7fc9a-7 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Bonuses
53d432c7-!15e7fc9a-7 b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Unemployment Insurance
53d432c7-!15e7fc9a-7 b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Pension
53d432c7-!15e7fc9a-7 b8bb0470- b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Medical
53d432c7-!15e7fc9a-7 c87fcfc1-96 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Operation	Skills Development Fund Levy
53d432c7-!a44af869-3 bc55a561-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Special Pro Salaries ar Basic Salary
53d432c7-!a44af869-3 c87fcfc1-96 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Operation	Skills Development Fund Levy
53d432c7-!a44af869-3 d47ca0da-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Leave Pay
53d432c7-!a44af869-3 ee4fc231-a b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Salaries ar Special Pro Allowance Travel or Motor Vehicle
53d432c7-!a44af869-3 ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Travel or Motor Vehicle
53d432c7-!15e7fc9a-7 ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Travel or Motor Vehicle
53d432c7-!15e7fc9a-7 f8db0224-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Bonus
53d432c7-!883643f9-8 038abdcc-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Local Econ Social Con Unemployment Insurance
53d432c7-!883643f9-8 06af9902-1 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Local Econ Salaries ar Bonuses
53d432c7-!883643f9-8 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Basic Salary and Wages
53d432c7-!883643f9-8 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Bargaining Council
53d432c7-!883643f9-8 7f35558a-3 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Housing B Housing Benefits
53d432c7-!883643f9-8 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Bonuses
53d432c7-!883643f9-8 a53c69ff-c b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Salaries ar Local Econ Allowance Housing Benefits
53d432c7-!883643f9-8 b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Unemployment Insurance
53d432c7-!883643f9-8 b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Pension
53d432c7-!883643f9-8 b8bb0470- b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Social Con Medical
53d432c7-!883643f9-8 bc55a561-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Local Econ Salaries ar Basic Salary
53d432c7-!883643f9-8 c87fcfc1-96 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Operation	Skills Development Fund Levy
53d432c7-!883643f9-8 d47ca0da-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Leave Pay
53d432c7-!15e7fc9a-7 d47ca0da-4 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Service Re Leave Pay
53d432c7-!883643f9-8 ee4fc231-a b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Senior Ma Municipal Salaries ar Local Econ Allowance Travel or Motor Vehicle
53d432c7-!883643f9-8 ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-4	Expenditur	Employee	Municipal Salaries W Allowance Travel or Motor Vehicle

53d432c7-!883643f9-£f12b88dc-C b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Local Econ	Social Con	Pension
53d432c7-!883643f9-£f8db0224-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!89aa6d98-!1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!89aa6d98-!2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!89aa6d98-!7f35558a-£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing Br	Housing Benefits
53d432c7-!89aa6d98-!80f4e079-f d97cec8e-£ 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Bonuses		
53d432c7-!89aa6d98-!b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!89aa6d98-!b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Medical		
53d432c7-!89aa6d98-!c546ffb1-f£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!89aa6d98-!c87fcfc1-9£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Operation:	Skills Development Fund Levy				
53d432c7-!89aa6d98-!d47ca0da-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay
53d432c7-!89aa6d98-!ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!a44af869-3 038abdcc-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Special Pro	Social Con	Unemployment Insurance
53d432c7-!a44af869-3 06af9902-1 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Special Pro	Salaries ar	Bonuses
53d432c7-!a44af869-3 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!a44af869-3 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!a44af869-3 7f35558a-£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing Br	Housing Benefits
53d432c7-!a44af869-3 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Bonuses		
53d432c7-!a44af869-3 a53c69ff-c£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Special Pro	Allowance
53d432c7-!a44af869-3 ae0911d4-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Special Pro	Social Con	Medical
53d432c7-!a44af869-3 b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance		
53d432c7-!a44af869-3 b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!a44af869-3 b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Medical		
53d432c7-!028ec562-!1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!028ec562-!2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!028ec562-!7f35558a-£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing Br	Housing Benefits
53d432c7-!028ec562-!b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance		
53d432c7-!028ec562-!b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!028ec562-!b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Medical		
53d432c7-!028ec562-!c546ffb1-f£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!028ec562-!c87fcfc1-9£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Operation:	Skills Development Fund Levy				
53d432c7-!028ec562-!d47ca0da-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay
53d432c7-!028ec562-!ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!67347610- 7f35558a-£ b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing Br	Housing Benefits
53d432c7-!67347610- f8db0224-( d97cec8e-£ 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!c80f9188-8 0313a787-: b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Contracte	Outsource	Personnel and Labour			
53d432c7-!c80f9188-8 038abdcc-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Budget & T	Social Con	Unemployment Insurance
53d432c7-!c80f9188-8 06af9902-1 5692f970-c 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Budget & T	Salaries ar	Bonuses
53d432c7-!c80f9188-8 06af9902-1 b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Budget & T	Salaries ar	Bonuses
53d432c7-!c80f9188-8 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!a44af869-3 f12b88dc-C b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Senior Ma	Municipal	Special Pro	Social Con	Pension
53d432c7-!a44af869-3 f8db0224-( b24ed953- 083e46ee-: 47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus

53d432c7-!e5ea96a3-:7f35558a-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B	Housing Benefits
53d432c7-!6dc327fd-c ef69d195-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Travel Agency and Visa's				
53d432c7-!0f52d9e5-: 69d006a8-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Travel and Domestic	Transport	Public Tran	Air Transport	
53d432c7-!0f52d9e5-: 2a922f34-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Travel and Domestic	Transport	Car Rental		
53d432c7-!f3a9aaa9-5 e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Travel and Domestic	Accommodation			
53d432c7-!f3a9aaa9-5 61acaf9b-3 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Travel and Domestic	Transport	Own Transport		
53d432c7-!f3333fef-3; f8db0224-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!0f52d9e5-: 038abdcc-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Corporate :	Social Con	Unemployment Insurance
53d432c7-!0f52d9e5-: 06af9902-1 5692f970-(- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Corporate :	Salaries ar	Bonuses
53d432c7-!0f52d9e5-: 06af9902-1 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Corporate :	Salaries ar	Bonuses
53d432c7-!0f52d9e5-: bc55a561-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Corporate :	Salaries ar	Basic Salary
53d432c7-!0f52d9e5-: c87fcfc1-9(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Skills Development Fund Levy				
53d432c7-!0f52d9e5-: f12b88dc-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Corporate :	Social Con	Pension
53d432c7-!0e51e5d3-: 053b1b7d- 41fd0d9c-: ad1e0c32-(- 47c7ba65-(-	Expenditur	Contracte	Consultan	Business a	Business and Financial Management		
53d432c7-!0f52d9e5-: 053b1b7d- 5692f970-(- ad1e0c32-(- 47c7ba65-(-	Expenditur	Contracte	Consultan	Business a	Business and Financial Management		
53d432c7-!c80f9188-8 053b1b7d- 5692f970-(- ad1e0c32-(- 47c7ba65-(-	Expenditur	Contracte	Consultan	Business a	Business and Financial Management		
53d432c7-!c80f9188-8 55a14ace-(- b24ed953- ad1e0c32-(- 47c7ba65-(-	Expenditur	Contracte	Consultan	Business a	Accounting and Auditing		
53d432c7-!0f52d9e5-: 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!0f52d9e5-: 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!0f52d9e5-: 7f35558a-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B	Housing Benefits
53d432c7-!0f52d9e5-: 80f4e079-f b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Bonuses		
53d432c7-!0f52d9e5-: a53c69ff-c: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Corporate :	Allowance Housing Benefits
53d432c7-!0f52d9e5-: b23abe1e-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance		
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53d432c7-!0f52d9e5-: b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Medical		
53d432c7-!0f52d9e5-: c546ffb1-f: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!0f52d9e5-: d47ca0da-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay
53d432c7-!0f52d9e5-: ee4fc231-a b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Corporate :	Allowance Travel or Motor Vehicle
53d432c7-!0f52d9e5-: ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!0f52d9e5-: f8db0224-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!0f52d9e5-: 038abdcc-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Citizen & C	Social Con	Unemployment Insurance
53d432c7-!0f52d9e5-: 06af9902-1 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Citizen & C	Salaries ar	Bonuses
53d432c7-!0f52d9e5-: 1c05d43b-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!0f52d9e5-: 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!0f52d9e5-: 7f35558a-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B	Housing Benefits
53d432c7-!0f52d9e5-: a53c69ff-c: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Citizen & C	Allowance Housing Benefits
53d432c7-!0f52d9e5-: b23abe1e-: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance		
53d432c7-!0f52d9e5-: b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!0f52d9e5-: b8bb0470- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Social Con	Medical		
53d432c7-!0f52d9e5-: bc55a561-(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Senior Ma	Municipal	Citizen & C	Salaries ar	Basic Salary
53d432c7-!0f52d9e5-: c546ffb1-f: b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Long Service Award
53d432c7-!0f52d9e5-: c87fcfc1-9(- b24ed953- 083e46ee-: 47c7ba65-(-	Expenditur	Operation:	Skills Development Fund Levy				

53d432c7-!0f52d9e5-5 d47ca0da-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay
53d432c7-!0f52d9e5-5 ee4fc231-a b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Citizen & C	Allowance Travel or Motor Vehicle
53d432c7-!0f52d9e5-5 f8db0224-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!6fa14a15-a f8db0224-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Bonus
53d432c7-!d322a6d8-!1f805023-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Mayor	Social Con	Medial Aid	Benefits
53d432c7-!d322a6d8-!1f805023-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Speaker	Social Con	Medial Aid	Benefits
53d432c7-!d322a6d8-!1f805023-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Chief Whip	Social Con	Medial Aid	Benefits
53d432c7-!d322a6d8-!1f805023-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Executive C	Social Con	Medial Aid	Benefits
53d432c7-!d322a6d8-!1f805023-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Council	Social Con	Medial Aid	Benefits
53d432c7-!d322a6d8-!5245122c-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Mayor	Allowance	Housing	Allowance
53d432c7-!d322a6d8-!5245122c-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Speaker	Allowance	Housing	Allowance
53d432c7-!d322a6d8-!5245122c-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Chief Whip	Allowance	Housing	Allowance
53d432c7-!d322a6d8-!5245122c-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Executive C	Allowance	Housing	Allowance
53d432c7-!d322a6d8-!5245122c-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Council	Allowance	Housing	Allowance
53d432c7-!d322a6d8-!6d683a16-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Mayor	Allowance	Motor Vehicle	Allowance
53d432c7-!d322a6d8-!6d683a16-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Speaker	Allowance	Motor Vehicle	Allowance
53d432c7-!d322a6d8-!6d683a16-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Chief Whip	Allowance	Motor Vehicle	Allowance
53d432c7-!d322a6d8-!6d683a16-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Executive C	Allowance	Motor Vehicle	Allowance
53d432c7-!d322a6d8-!6d683a16-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Council	Allowance	Motor Vehicle	Allowance
53d432c7-!d322a6d8-!724f2111-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Mayor	Social Con	Pension Fund	Contributions
53d432c7-!d322a6d8-!724f2111-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Speaker	Social Con	Pension Fund	Contributions
53d432c7-!d322a6d8-!724f2111-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Chief Whip	Social Con	Pension Fund	Contributions
53d432c7-!d322a6d8-!724f2111-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Executive C	Social Con	Pension Fund	Contributions
53d432c7-!d322a6d8-!724f2111-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Council	Social Con	Pension Fund	Contributions
53d432c7-!d322a6d8-!8314fefa-b b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Mayor	Allowance	Cell phone	Allowance
53d432c7-!d322a6d8-!8314fefa-b b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Speaker	Allowance	Cell phone	Allowance
53d432c7-!d322a6d8-!8314fefa-b b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Chief Whip	Allowance	Cell phone	Allowance
53d432c7-!d322a6d8-!8314fefa-b b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Executive C	Allowance	Cell phone	Allowance
53d432c7-!d322a6d8-!8314fefa-b b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Remunera	Speaker	Council	Allowance	Cell phone	Allowance
53d432c7-!d322a6d8-!c87fcfc1-9( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Operation:	Skills Development	Fund Levy			
53d432c7-!f3333fef-3;038abdcc-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Senior Ma	Municipal	Municipal I	Social Con	Unemployment Insurance
53d432c7-!f3333fef-3;06af9902-15692f970-( b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Senior Ma	Municipal	Municipal I	Salaries ar	Bonuses
53d432c7-!f3333fef-3;06af9902-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Senior Ma	Municipal	Municipal I	Salaries ar	Bonuses
53d432c7-!f3333fef-3;1c05d43b-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Salaries W	Basic Salary and	Wages	
53d432c7-!f3333fef-3;2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Social Con	Bargaining	Council	
53d432c7-!f3333fef-3;7f35558a-3 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Salaries W	Allowance	Housing Br	Housing Benefits
53d432c7-!f3333fef-3;80f4e079-f b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Salaries W	Bonuses		
53d432c7-!f3333fef-3; a53c69ff-c: b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Municipal I	Allowance Housing Benefits
53d432c7-!f3333fef-3; ae0911d4-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Senior Ma	Municipal	Municipal I	Social Con	Medical
53d432c7-!f3333fef-3; b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Social Con	Unemployment	Insurance	
53d432c7-!f3333fef-3; b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!f3333fef-3; b8bb0470- b24ed953- 083e46ee-: 47c7ba65-( Expenditur	Employee	Municipal	Social Con	Medical		



53d432c7-!f3333fef-3;bc55a561-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Senior Ma	Municipal	Municipal I	Salaries ar	Basic Salary
53d432c7-!f3333fef-3;c87fcfc1-9! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Skills Development	Fund Levy			
53d432c7-!f3333fef-3;d47ca0da-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Allowance	Service Re	Leave Pay
53d432c7-!f3333fef-3;ee4fc231-a b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Senior Ma	Municipal	Salaries ar	Municipal I	Allowance Travel or Motor Vehicle
53d432c7-!f3333fef-3;ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Allowance		Travel or Motor Vehicle
53d432c7-!f3333fef-3;f12b88dc-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Senior Ma	Municipal	Municipal I	Social Con	Pension
53d432c7-!0f52d9e5-! 5890cecb-; b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Communic	Postage/Stamps/Fr	anking Machines		
53d432c7-!0f52d9e5-! 15423bf5-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operating	Furniture and Office	Equipment			
53d432c7-!6dc327fd-c e598c3b8-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Accommodation			
53d432c7-!6dc327fd-c 61acaf9b-3 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Transport	Own Transport		
53d432c7-!6dc327fd-c 69d006a8-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Transport	Public Trar	Air Transport	
53d432c7-!6dc327fd-c fd03dca7-e b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Daily Allowance			
53d432c7-!6dc327fd-c 2a922f34-7 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Transport	Car Rental		
53d432c7-!0f52d9e5-! b51e2dcf-! ea2c0678-! 083e46ee-: 47c7ba65-! Expenditur	Inventory ;	Materials and Supplies				
53d432c7-!0f52d9e5-! b51e2dcf-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Inventory ;	Materials and Supplies				
53d432c7-!0f52d9e5-! 0b83967f-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Professional Bodies	Membership and Subscription			
53d432c7-!0f52d9e5-! 941ab780-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Communic	Telephone Fax Telegraph and Telex			
53d432c7-!0f52d9e5-! 29b484ea-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Workmen's Compensation	Fund			
53d432c7-!6fa14a15-a 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!6fa14a15-a 7f35558a-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B!	Housing Benefits
53d432c7-!c746317f-! 1c05d43b-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Basic Salary and Wages		
53d432c7-!c746317f-! b6792f2f-0 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Pension		
53d432c7-!c746317f-! 7f35558a-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Allowance	Housing B!	Housing Benefits
53d432c7-!c746317f-! b8bb0470-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Medical		
53d432c7-!c746317f-! c87fcfc1-9! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Skills Development	Fund Levy			
53d432c7-!c746317f-! ef1d73f9-3 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Salaries W	Allowance	Travel or Motor Vehicle	
53d432c7-!c746317f-! b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Unemployment Insurance		
53d432c7-!c746317f-! 2b28ccfb-d b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Employee	Municipal	Social Con	Bargaining Council		
53d432c7-!0f52d9e5-! b51e2dcf-! 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Inventory ;	Materials and Supplies				
53d432c7-!0f52d9e5-! 61acaf9b-3 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Transport	Own Transport		
53d432c7-!0f52d9e5-! e598c3b8-! 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Accommodation			
53d432c7-!0f52d9e5-! 69d006a8-! 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Transport	Public Trar	Air Transport	
53d432c7-!0f52d9e5-! 2a922f34-7 5692f970-c 083e46ee-: 47c7ba65-! Expenditur	Operation;	Travel and Domestic	Transport	Car Rental		
53d432c7-!0f52d9e5-! 94ded894-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Advertisin	Corporate and Municipal Activities			
53d432c7-!0f52d9e5-! 46fc8d46-1 b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Printing Publications and Books				
53d432c7-!0f52d9e5-! 0b83967f-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Professional Bodies	Membership and Subscription			
53d432c7-!0f52d9e5-! 5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Operation;	Entertainn	Senior Management			
53d432c7-!0f52d9e5-! 42fbd460-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur	Contracte	Consultan	Business a	Research and Advisory		
53d432c7-!028ec562-! 42fbd460-! ac3573a5-: 083e46ee-: 47c7ba65-! Expenditur	Contracte	Consultan	Business a	Research and Advisory		
53d432c7-!028ec562-! b51e2dcf-! ac3573a5-: 083e46ee-: 47c7ba65-! Expenditur	Inventory ;	Materials and Supplies				
53d432c7-!028ec562-! 0b83967f-! ac3573a5-: 083e46ee-: 47c7ba65-! Expenditur	Operation;	Professional Bodies	Membership and Subscription			
53d432c7-!f3333fef-3;94ded894- 9c3d13dd-! 083e46ee-: 47c7ba65-! Expenditur	Operation;	Advertisin	Corporate and Municipal Activities			

53d432c7-!a44af869-3c6be3ea4-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Foreign	Transport	Car Rental
53d432c7-!a44af869-369d006a8-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Public Trar Air Transport
53d432c7-!883643f9-£b51e2dcf-€(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Inventory	Materials and Supplies		
53d432c7-!883643f9-£0b83967f-€(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Professional Bodies	Membership and Subscription	
53d432c7-!883643f9-£b97a40d5-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Uniform and Protective Clothing		
53d432c7-!883643f9-£61acaf9b-3(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Own Transport
53d432c7-!883643f9-£e598c3b8-:(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Accommodation	
53d432c7-!883643f9-£9a1247e5-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Contracte	Contracto	Catering	Services
53d432c7-!d322a6d8-!f2f79a40-a(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Remunera	Total for A	Allowance	Basic Salary
53d432c7-!d322a6d8-!5901c658-:(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Seating Allowance for Traditional Leaders		
53d432c7-!c80f9188-869d006a8-(d97cec8e-:083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Public Trar Air Transport
53d432c7-!c80f9188-82a922f34-7(d97cec8e-:083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Car Rental
53d432c7-!c80f9188-80b83967f-€(6f09f371-5(083e46ee-:47c7ba65-(	Expenditur	Operation:	Professional Bodies	Membership and Subscription	
53d432c7-!c80f9188-8b51e2dcf-€(6f09f371-5(083e46ee-:47c7ba65-(	Expenditur	Inventory	Materials and Supplies		
53d432c7-!028ec562-!b97a40d5-(ac3573a5-:(083e46ee-:47c7ba65-(	Expenditur	Operation:	Uniform and Protective Clothing		
53d432c7-!028ec562-!61acaf9b-3(ac3573a5-:(083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Own Transport
53d432c7-!028ec562-!e598c3b8-:(ac3573a5-:(083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Accommodation	
53d432c7-!e5ea96a3-:b51e2dcf-€(67455a2c-!083e46ee-:47c7ba65-(	Expenditur	Inventory	Materials and Supplies		
53d432c7-!e5ea96a3-:0b83967f-€(67455a2c-!083e46ee-:47c7ba65-(	Expenditur	Operation:	Professional Bodies	Membership and Subscription	
53d432c7-!e5ea96a3-:b97a40d5-(67455a2c-!083e46ee-:47c7ba65-(	Expenditur	Operation:	Uniform and Protective Clothing		
53d432c7-!e5ea96a3-:61acaf9b-3(67455a2c-!083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Own Transport
53d432c7-!e5ea96a3-:e598c3b8-:(67455a2c-!083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Accommodation	
53d432c7-!e5ea96a3-:053b1b7d-(67455a2c-!083e46ee-:47c7ba65-(	Expenditur	Contracte	Consultan	Business a	Business and Financial Management
53d432c7-!a44af869-3eaf6f09b-c(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Contracte	Consultan	Business a	Organisational
53d432c7-!a44af869-3b5612cf8-c(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Entertainn	Senior Management	
53d432c7-!a44af869-30b83967f-€(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Professional Bodies	Membership and Subscription	
53d432c7-!a44af869-3b51e2dcf-€(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Inventory	Materials and Supplies		
53d432c7-!a44af869-3b97a40d5-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Uniform and Protective Clothing		
53d432c7-!a44af869-361acaf9b-3(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Own Transport
53d432c7-!a44af869-3e598c3b8-:(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Accommodation	
53d432c7-!f3333fef-3:55a14ace-f(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Contracte	Consultan	Business a	Accounting and Auditing
53d432c7-!f3333fef-3:b5612cf8-c(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Entertainn	Senior Management	
53d432c7-!f3333fef-3:ddde6a75-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Contracte	Outsource	Catering Services	
53d432c7-!f3333fef-3:b51e2dcf-€(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Inventory	Materials and Supplies		
53d432c7-!f3333fef-3:0b83967f-€(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Professional Bodies	Membership and Subscription	
53d432c7-!f3333fef-3:61acaf9b-3(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Own Transport
53d432c7-!f3333fef-3:e598c3b8-:(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Accommodation	
53d432c7-!f3333fef-3:69d006a8-(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Public Trar Air Transport
53d432c7-!f3333fef-3:2a922f34-7(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Operation:	Travel and Domestic	Transport	Car Rental
53d432c7-!c80f9188-8f8db0224-c(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance Service Re Bonus
53d432c7-!c80f9188-8b23abe1e-!b24ed953-083e46ee-:47c7ba65-(	Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
53d432c7-!67347610-f8db0224-c(b24ed953-083e46ee-:47c7ba65-(	Expenditur	Employee	Municipal	Salaries W	Allowance Service Re Bonus

53d432c7-!67347610- b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
53d432c7-!67347610- b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
53d432c7-!67347610- f8db0224-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Municipal	Salaries W	Allowance Service Re Bonus
53d432c7-!89aa6d98-!f8db0224-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Municipal	Salaries W	Allowance Service Re Bonus
53d432c7-!89aa6d98-!b23abe1e-! b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Municipal	Social Con	Unemployment Insurance
53d432c7-!67347610- 0313a787-! b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Contracte	Outsource	Personnel and Labour	
53d432c7-!e65f548d-(- d7d01d0a- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Senior Ma	Designatio	Salaries ar Allowance Housing Benefits
53d432c7-!e65f548d-(- c bebea3d7- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Senior Ma	Designatio	Salaries ar Basic Salary
53d432c7-!e65f548d-(- c 6ef13ccc-7 b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Senior Ma	Designatio	Salaries ar Allowance Travel or Motor Vehicle
53d432c7-!e65f548d-(- c 70d24526- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Employee	Senior Ma	Designatio	Social Con Unemployment Insurance
53d432c7-!028ec562-!94ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!0f52d9e5-(- 94ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!0f52d9e5-(- 94ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!15e7fc9a-794ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!883643f9-(- 94ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!a44af869-394ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!c80f9188-894ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!d322a6d8-!94ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!e5ea96a3-!94ded894- 9c3d13dd-!083e46ee-: 47c7ba65-(- Expenditur	Operation:	Advertisin		Corporate and Municipal Activities
53d432c7-!c80f9188-8053b1b7d- 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Contracte	Consultan	Business a	Business and Financial Management
53d432c7-!c80f9188-8 b51e2dcf-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Inventory		Materials and Supplies	
53d432c7-!d322a6d8-!b51e2dcf-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Inventory		Materials and Supplies	
53d432c7-!c80f9188-88ebc30f8-1 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Operating		Transport Assets	
53d432c7-!c80f9188-808e8d12a-! 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Operation:	Licences		Motor Vehicle Licence and Registrations
53d432c7-!c80f9188-8 2d0444fe-(- 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Depreciati	Depreciati		Other Assets
53d432c7-!c80f9188-8 1cf602dd-(- 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Bad Debts	Written Off		
53d432c7-!c80f9188-8 15423bf5-(- 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Operating		Furniture and Office Equipment	
53d432c7-!c80f9188-8 613ea476-! 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Discontin		Losses	
53d432c7-!c80f9188-8 eaf6f09b-(- 6f09f371-5 083e46ee-: 47c7ba65-(- Expenditur	Contracte	Consultan	Business a	Organisational
53d432c7-!15e7fc9a-7 b51e2dcf-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Inventory		Materials and Supplies	
53d432c7-!15e7fc9a-7 d6ab7c5f-1 b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Operation:	Registratic		Professional and Regulatory Bodies
53d432c7-!15e7fc9a-709b6072e- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Contracte	Consultan	Infrastruct	Land and Quantity Surveyors
53d432c7-!15e7fc9a-7 e561dfb8-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Contracte	Consultan	Business a	Project Management
53d432c7-!15e7fc9a-7 b97a40d5- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Operation:		Uniform and Protective Clothing	
53d432c7-!e5ea96a3-!50397222- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Operation:		Drivers Licences and Permits	
53d432c7-!e5ea96a3-! fdab7dda-(- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Operating		Machinery and Equipment	
53d432c7-!e5ea96a3-! e4932744- b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Operation:		Fines and   SARS	
53d432c7-!e5ea96a3-! 5ba77337-! b24ed953- 083e46ee-: 47c7ba65-(- Expenditur	Operating		Other Assets	

Operation: Municipal Services

Inventory | Materials and Supplies

53d432c7-!c80f9188-8053b1b7d- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Contracte␣ Consultan␣ Business a Business and Financial Management

Contracte␣ Consultan␣ Business a Project Management

Operation: Professional Bodies Membership and Subscription

Inventory ␣ Materials and Supplies

Operation: Travel and Domestic Transport Own Transport

53d432c7-!d322a6d8-!e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Travel and Domestic Accommodation

53d432c7-!d322a6d8-!69d006a8-: b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Travel and Domestic Transport Public Tran Air Transport

53d432c7-!d322a6d8-!2a922f34-7 b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Travel and Domestic Transport Car Rental

07e1665d- 883643f9-␣ b51e2dcf-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Inventory ␣ Materials and Supplies

07e1665d- 883643f9-␣ 69123294- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Hire Charges

07e1665d- 883643f9-␣ 855e616d- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Samples and Specimens

07e1665d- 883643f9-␣ 14d48e4f-f b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Advertisin␣ Customer/Client Information

07e1665d- 883643f9-␣ f2dc42e2-C b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Advertisin␣ Gifts and Promotional Items

07e1665d- 883643f9-␣ f2dc42e2-C b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Advertisin␣ Gifts and Promotional Items

07e1665d- 883643f9-␣ e743692c-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Contracte␣ Contracto␣ Artists and Performers

07e1665d- 883643f9-␣ 7a249b59- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Achievements and Awards

07e1665d- 883643f9-␣ 69123294- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Hire Charges

07e1665d- 883643f9-␣ 9a1247e5- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Contracte␣ Contracto␣ Catering Services

07e1665d- 883643f9-␣ b51e2dcf-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Inventory ␣ Materials and Supplies

07e1665d- 883643f9-␣ c2718055-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Transport Events

07e1665d- 883643f9-␣ e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Travel and Domestic Accommodation

07e1665d- 883643f9-␣ 81ddb85d- b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Registratic Seminars ␣ National

07e1665d- 883643f9-␣ b51e2dcf-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Inventory ␣ Materials and Supplies

07e1665d- 883643f9-␣ 08e3e6ec-; b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Learnerships and Internships

07e1665d- 883643f9-␣ 08e3e6ec-; b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Learnerships and Internships

07e1665d- 883643f9-␣ 838def14-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Contracte␣ Consultan␣ Infrastruct Landscape Designer

07e1665d- 883643f9-␣ bf617571-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Contracte␣ Outsource Business a Research and Advisory

07e1665d- 883643f9-␣ b51e2dcf-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Inventory ␣ Materials and Supplies

7fe79273-4 e5ea96a3-: d8a5ad89-: b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Contracte␣ Contracto␣ Event Promoters

26aa2e6e-!c80f9188-853dafab6-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Vehicle Tracking

26aa2e6e-!c80f9188-808e8d12a-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Licences Motor Vehicle Licence and Registrations

26aa2e6e-!c80f9188-8 bfbf874d-a b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Insurance Premiums

26aa2e6e-!c80f9188-8 12df9be9-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Wet Fuel

26aa2e6e-!d322a6d8-! 12df9be9-␣ b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operation: Wet Fuel

26aa2e6e-!c80f9188-8 8ebc30f8-1 b24ed953- 083e46ee-: 47c7ba65-␣ Expenditur Operating Transport Assets

26e33d60- 6dc327fd-c 9a1247e5- b24ed953- ad1e0c32- 47c7ba65-␣ Expenditur Contracte␣ Contracto␣ Catering Services

26e33d60- 6dc327fd-c 81ddb85d- b24ed953- ad1e0c32- 47c7ba65-␣ Expenditur Operation: Registratic Seminars ␣ National

26e33d60- 6dc327fd-c 61acaf9b-3 b24ed953- ad1e0c32-␣ 47c7ba65-␣ Expenditur Operation: Travel and Domestic Transport Own Transport

26e33d60-6dc327fd-c e598c3b8- b24ed953- ad1e0c32- 47c7ba65- (Expenditur Operation: Travel and Domestic Accommodation  
26e33d60-6dc327fd-c 46fc8d46-1 b24ed953- ad1e0c32- 47c7ba65- (Expenditur Operation: Printing Publications and Books  
9512c235- a44af869-3 08e3e6ec- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Learnerships and Internships  
9512c235- c80f9188-8 b51e2dcf- b24ed953- 083e46ee- 47c7ba65- (Expenditur Inventory | Materials and Supplies  
9512c235- c80f9188-8 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
b720dc1e- (6dc327fd-c 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
b720dc1e- (6dc327fd-c 46fc8d46-1 b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Printing Publications and Books  
b720dc1e- (6dc327fd-c 9a1247e5- b24ed953- 083e46ee- 47c7ba65- (Expenditur Contracte Contracto Catering Services  
b720dc1e- (6dc327fd-c 81ddb85d- 8afcdb35-f 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
b720dc1e- (6dc327fd-c df76d9ae-7 8afcdb35-f 083e46ee- 47c7ba65- (Expenditur Operation: Advertisin Staff Recruitment  
b720dc1e- (6dc327fd-c 0313a787- 8afcdb35-f 083e46ee- 47c7ba65- (Expenditur Contracte Outsource Personnel and Labour  
ed5c0d41- (6dc327fd-c 81ddb85d- 8afcdb35-f ad1e0c32- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (c80f9188-8 81ddb85d- 5692f970-c 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (6dc327fd-c 81ddb85d- b24ed953- ad1e0c32- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (6dc327fd-c 08e3e6ec- 8afcdb35-f ad1e0c32- 47c7ba65- (Expenditur Operation: Learnerships and Internships  
ed5c0d41- 883643f9- 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- 028ec562- f81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (e5ea96a3- 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (d322a6d8- 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (a44af869-3 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (f3333fef-3 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (e65f548d- c 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (6dc327fd-c 81ddb85d- 5692f970-c ad1e0c32- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (c80f9188-8 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National  
ed5c0d41- (6dc327fd-c eacbdd63- 8afcdb35-f ad1e0c32- 47c7ba65- (Expenditur Operation: Bursaries (Employees)  
ed5c0d41- (6dc327fd-c c3d71004- f8afcdb35-f 083e46ee- 47c7ba65- (Expenditur Transfers ; Operation: Allocation: Household Other Trar Bursaries (Non-Employee)  
115ceba4- 028ec562- f b51e2dcf- ac3573a5- 083e46ee- 47c7ba65- (Expenditur Inventory | Materials and Supplies  
115ceba4- 028ec562- f b51e2dcf- ac3573a5- 083e46ee- 47c7ba65- (Expenditur Inventory | Materials and Supplies  
a58b4698- a44af869-3 f2dc42e2- c b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Advertisin Gifts and Promotional Items  
06e2bea2- f3333fef-3 bf617571- d97cec8e- 083e46ee- 47c7ba65- (Expenditur Contracte Outsource Business a Research and Advisory  
2c68cc5f- a44af869-3 69123294- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Hire Charges  
3ee825d5- c80f9188-8 d8a5ad89- da01fb3c- 5 ad1e0c32- 47c7ba65- (Expenditur Contracte Contracto Event Promoters  
3ee825d5- c80f9188-8 d8a5ad89- b24ed953- ad1e0c32- 47c7ba65- (Expenditur Contracte Contracto Event Promoters  
3ee825d5- 6dc327fd-c c3d71004- f b24ed953- ad1e0c32- 47c7ba65- (Expenditur Transfers ; Operation: Allocation: Household Other Trar Bursaries (Non-Employee)  
f6bcb08d- c a44af869-3 9a1247e5- b24ed953- 083e46ee- 47c7ba65- (Expenditur Contracte Contracto Catering Services  
0cf96722- b f3a9aaa9-5 e598c3b8- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Travel and Domestic Accommodation  
0cf96722- b f3a9aaa9-5 9a1247e5- b24ed953- 083e46ee- 47c7ba65- (Expenditur Contracte Contracto Catering Services  
0cf96722- b f3a9aaa9-5 46fc8d46-1 b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Printing Publications and Books

Operation: Registratic Seminars ( National

0cf96722- b f3a9aaa9-5 b51e2dcf- b24ed953- 083e46ee- 47c7ba65- (Expenditur Inventory | Materials and Supplies

0cf96722- b 883643f9- 81ddb85d- b24ed953- 083e46ee- 47c7ba65- (Expenditur Operation: Registratic Seminars ( National

Contractor Contractor Building

4745214b-a44af869-3d8a5ad89-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Event Promoters  
4745214b-a44af869-3c2718055-f b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Transport Events  
4745214b-a44af869-3e598c3b8-b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Travel and Domestic Accommodation

Contractor Contractor Event Promoters

Inventory | Materials and Supplies

d7388c2f-a028ec562-f0313a787-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Outsource Personnel and Labour  
d7388c2f-a028ec562-f0313a787-1600ca77-(083e46ee-47c7ba65-(Expenditur Contractor Outsource Personnel and Labour  
c251478d-d322a6d8-9a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
c251478d-d322a6d8-c2718055-f b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Transport Events  
c251478d-d322a6d8-69123294-b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Hire Charges  
c251478d-f3333fef-3;9a1247e5-5692f970-c083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
c251478d-f3333fef-3;d8a5ad89-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Event Promoters  
41ea7651-6dc327fd-c9a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
41ea7651-6dc327fd-c7a249b59-b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Achievements and Awards  
41ea7651-6dc327fd-c2718055-f b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Transport Events  
41ea7651-6dc327fd-cf42e08ca-1b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Stage and Sound Crew  
41ea7651-6dc327fd-c69123294-b24ed953-083e46ee-47c7ba65-(Expenditur Operation; Hire Charges  
ef92cf7f-316dc327fd-c9a1247e5-5692f970-c083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-31a44af869-39a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-31e5ea96a3-9a1247e5-67455a2c-l083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-31f3333fef-3;9a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-310f52d9e5-5ddde6a75-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Outsource Catering Services  
ef92cf7f-31028ec562-fddde6a75-ac3573a5-083e46ee-47c7ba65-(Expenditur Contractor Outsource Catering Services  
ef92cf7f-31e65f548d-c9a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-31d322a6d8-9a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-31883643f9-9a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-31c80f9188-89a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
ef92cf7f-310f52d9e5-5ddde6a75-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Outsource Catering Services  
ef92cf7f-310f52d9e5-59a1247e5-b24ed953-083e46ee-47c7ba65-(Expenditur Contractor Contractor Catering Services  
a3729daa-1a44af869-3c2718055-f b24ed953-ad1e0c32-47c7ba65-(Expenditur Operation; Transport Events  
a3729daa-1a44af869-39a1247e5-b24ed953-ad1e0c32-47c7ba65-(Expenditur Contractor Contractor Catering Services  
a3729daa-1a44af869-369123294-b24ed953-ad1e0c32-47c7ba65-(Expenditur Operation; Hire Charges  
a3729daa-1a44af869-3f2dc42e2-cb24ed953-ad1e0c32-47c7ba65-(Expenditur Operation; Advertising Gifts and Promotional Items  
a3729daa-1a44af869-39a1247e5-d97cec8e-2ad1e0c32-47c7ba65-(Expenditur Contractor Contractor Catering Services  
a3729daa-1a44af869-369123294-d97cec8e-2ad1e0c32-47c7ba65-(Expenditur Operation; Hire Charges  
a3729daa-1a44af869-39a1247e5-b24ed953-ad1e0c32-47c7ba65-(Expenditur Contractor Contractor Catering Services  
a3729daa-1a44af869-369123294-b24ed953-ad1e0c32-47c7ba65-(Expenditur Operation; Hire Charges  
a3729daa-1a44af869-39a1247e5-b24ed953-ad1e0c32-47c7ba65-(Expenditur Contractor Contractor Catering Services

a3729daa-1a44af869-3c2718055-! b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Transport Events  
 a3729daa-1a44af869-369123294- b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Hire Charges  
 a3729daa-1a44af869-369123294- b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Hire Charges  
 a3729daa-1f3333fef-3! b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-1c80f9188-8 b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-1a44af869-3 b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-1883643f9-! b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-115e7fc9a-7 b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-10f52d9e5-! b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-10f52d9e5-! b5612cf8-c b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Entertainn Senior Management  
 a3729daa-10f52d9e5-! d8a5ad89- b24ed953- 083e46ee-: 47c7ba65-! Expenditur Contracte Contracto Event Promoters

Contracter Contracto Catering Services

071b3f37-! 6dc327fd-c a80ba101-! 6f09f371-5 ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Employee Wellness  
 071b3f37-! 6dc327fd-c eacbdd63-: b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Bursaries (Employees)  
 071b3f37-! 6dc327fd-c d8a5ad89-: 5692f970-c ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Event Promoters  
 071b3f37-! 6dc327fd-c 0e96099d- b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Contracte Consultan! Business a Medical Examinations  
 071b3f37-! 6dc327fd-c f2dc42e2-C b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Advertisin! Gifts and Promotional Items  
 071b3f37-! 6dc327fd-c c2718055-! b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Transport Events  
 071b3f37-! 6dc327fd-c a80ba101-! da01fb3c-5 ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Employee Wellness  
 071b3f37-! 6dc327fd-c 9a1247e5-! b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Catering Services  
 071b3f37-! 6dc327fd-c f2dc42e2-C b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Advertisin! Gifts and Promotional Items  
 071b3f37-! 6dc327fd-c d78df303-! da01fb3c-5 ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Medical Services  
 071b3f37-! 6dc327fd-c 0313a787-! 8afcdb35-f 083e46ee-: 47c7ba65-! Expenditur Contracte Outsource Personnel and Labour  
 071b3f37-! 6dc327fd-c 46fc8d46-1 b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Printing Publications and Books  
 071b3f37-! 6dc327fd-c d8a5ad89-: b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Event Promoters  
 071b3f37-! 6dc327fd-c 9a1247e5-! b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Catering Services  
 071b3f37-! 6dc327fd-c 69123294- b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Hire Charges  
 071b3f37-! 6dc327fd-c 80fc38df-2 b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Contracte Contracto Plants Flowers and Other Decorations  
 071b3f37-! 6dc327fd-c c2718055-! b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Operation: Transport Events  
 fe839289-5 6dc327fd-c df76d9ae-7 1e772bc0-: ad1e0c32-! 47c7ba65-! Expenditur Operation: Advertisin! Staff Recruitment  
 fe839289-5 6dc327fd-c c2718055-! 5692f970-c 083e46ee-: 47c7ba65-! Expenditur Operation: Transport Events  
 fe839289-5 6dc327fd-c f42e08ca-1 5692f970-c 083e46ee-: 47c7ba65-! Expenditur Contracte Contracto Stage and Sound Crew  
 fe839289-5 6dc327fd-c 69123294- 5692f970-c 083e46ee-: 47c7ba65-! Expenditur Operation: Hire Charges  
 fe839289-5 6dc327fd-c 14d48e4f-f 5692f970-c 083e46ee-: 47c7ba65-! Expenditur Operation: Advertisin! Customer/Client Information  
 fe839289-5 6dc327fd-c 9a1247e5-! 5692f970-c 083e46ee-: 47c7ba65-! Expenditur Contracte Contracto Catering Services  
 fe839289-5 6dc327fd-c eaf6f09b-c! 1e772bc0-: 083e46ee-: 47c7ba65-! Expenditur Contracte Consultan! Business a Organisational  
 fe839289-5 6dc327fd-c ca5ad58f-8 b24ed953- 083e46ee-: 47c7ba65-! Expenditur Contracte Outsource Business a Organisational  
 fe839289-5 6dc327fd-c 8fb608c6-! b24ed953- 083e46ee-: 47c7ba65-! Expenditur Operation: Resettlement Cost  
 fe839289-5 6dc327fd-c eaf6f09b-c! 8afcdb35-f 083e46ee-: 47c7ba65-! Expenditur Contracte Consultan! Business a Organisational  
 4c5459fb-4 c80f9188-8 41612c45-! b24ed953- ad1e0c32-! 47c7ba65-! Expenditur Contra Acc Cost of Fre Electricity/other energy (50kw per household per month)  
 4c5459fb-4 c80f9188-8 41612c45-! d97cec8e-! ad1e0c32-! 47c7ba65-! Expenditur Contra Acc Cost of Fre Electricity/other energy (50kw per household per month)

4c5459fb-4c80f9188-8c2718055-!5692f970-c083e46ee-:47c7ba65-(-Expenditur Operation: Transport Events  
4c5459fb-4c80f9188-87a249b59-:5692f970-c083e46ee-:47c7ba65-(-Expenditur Operation: Achievements and Awards  
4c5459fb-4c80f9188-8d8a5ad89-:5692f970-c083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Event Promoters  
4c5459fb-4c80f9188-8f42e08ca-15692f970-c083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Stage and Sound Crew  
4c5459fb-4c80f9188-89a1247e5-!5692f970-c083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Catering Services  
4c5459fb-4c80f9188-869123294-:5692f970-c083e46ee-:47c7ba65-(-Expenditur Operation: Hire Charges  
4c5459fb-4c80f9188-8e743692c-!5692f970-c083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Artists and Performers  
6fc47f62-0883643f9-!08e3e6ec-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Operation: Learnerships and Internships  
6fc47f62-0883643f9-!08e3e6ec-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Operation: Advertising Municipal Newsletters  
6fc47f62-0883643f9-!14d48e4f-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Operation: Advertising Customer/Client Information  
6fc47f62-0883643f9-!08e3e6ec-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Catering Services  
6fc47f62-0883643f9-!05fe49ab-1b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Graphic Designers

Operation: Achievements and Awards

Inventory | Materials and Supplies

6fc47f62-0883643f9-!81ddb85d-8afcdb35-f083e46ee-:47c7ba65-(-Expenditur Operation: Registratic Seminars ( National  
6fc47f62-0883643f9-!69123294-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Operation: Hire Charges  
6fc47f62-0883643f9-!d8a5ad89-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Event Promoters  
921a24c2-!d322a6d8-:69123294-:b24ed953-253f2374-:47c7ba65-(-Expenditur Operation: Hire Charges  
921a24c2-!d322a6d8-!e743692c-(:b24ed953-253f2374-:47c7ba65-(-Expenditur Contracte Contracto Artists and Performers  
921a24c2-!d322a6d8-!f42e08ca-1b24ed953-253f2374-:47c7ba65-(-Expenditur Contracte Contracto Stage and Sound Crew  
921a24c2-!d322a6d8-!94ded894-:b24ed953-253f2374-:47c7ba65-(-Expenditur Operation: Advertising Corporate and Municipal Activities  
921a24c2-!d322a6d8-!d8a5ad89-:b24ed953-253f2374-:47c7ba65-(-Expenditur Contracte Contracto Event Promoters  
921a24c2-!d322a6d8-!d8a5ad89-:5692f970-c253f2374-:47c7ba65-(-Expenditur Contracte Contracto Event Promoters  
921a24c2-!d322a6d8-!de9786e8-:5692f970-c253f2374-:47c7ba65-(-Expenditur Contracte Contracto Safeguard and Security  
921a24c2-!d322a6d8-!e598c3b8-:b24ed953-253f2374-:47c7ba65-(-Expenditur Operation: Travel and Domestic Accommodation  
921a24c2-!d322a6d8-!69d006a8-:b24ed953-253f2374-:47c7ba65-(-Expenditur Operation: Travel and Domestic Transport Public Tran Air Transport  
921a24c2-!d322a6d8-!9a1247e5-!b24ed953-253f2374-:47c7ba65-(-Expenditur Contracte Contracto Catering Services  
13298e74-!6dc327fd-c2032e879-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Maintenance of Equipment  
13298e74-!6dc327fd-c0e96099d-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Consultan Business a Medical Examinations  
13298e74-!6dc327fd-c9a1247e5-!b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Contracto Catering Services  
13298e74-!6dc327fd-cb2e47c37-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Consultan Business a Occupational Health and Safety  
13298e74-!6dc327fd-c81ddb85d-:b24ed953-083e46ee-:47c7ba65-(-Expenditur Operation: Registratic Seminars ( National  
2cc4d855-!6dc327fd-c9a1247e5-!d97cec8e-:ad1e0c32-:47c7ba65-(-Expenditur Contracte Contracto Catering Services  
2cc4d855-!6dc327fd-c7f6930ac-3d97cec8e-:ad1e0c32-:47c7ba65-(-Expenditur Contracte Consultan Business a Qualification Verification  
2cc4d855-!6dc327fd-c55553fce-9d97cec8e-:ad1e0c32-:47c7ba65-(-Expenditur Contracte Consultan Business a Human Resources  
2cc4d855-!6dc327fd-c0b83967f-!d97cec8e-:ad1e0c32-:47c7ba65-(-Expenditur Operation: Professional Bodies Membership and Subscription  
2cc4d855-!6dc327fd-c053b1b7d-!d97cec8e-:ad1e0c32-:47c7ba65-(-Expenditur Contracte Consultan Business a Business and Financial Management  
cec9926f-867347610-3fd16a88-!5692f970-c083e46ee-:47c7ba65-(-Expenditur Contracte Consultan Business a Valuer and Assessors  
fecca159-7e5ea96a3-:a8fa065e-1b24ed953-083e46ee-:47c7ba65-(-Expenditur Contracte Outsource Security Services



Inventory | Materials and Supplies

fecca159-7 e5ea96a3-: b51e2dcf-f b24ed953- 083e46ee-: 47c7ba65-( Expenditur Inventory | Materials and Supplies

Contractor Contractor Event Promoters

Operation: Signage

Contractor Consultant Infrastruct Land and Quantity Surveyors

Contractor Consultant Infrastruct Geodetic Control and Surveys

ea3173e7-(d322a6d8-:69123294- b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Hire Charges  
ea3173e7-(d322a6d8-:9a1247e5-| b24ed953- 083e46ee-: 47c7ba65-( Expenditur Contractor Contractor Catering Services  
ea3173e7-(d322a6d8-:c2718055-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Transport Events  
ea3173e7-(d322a6d8-:7a249b59-| b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Achievements and Awards  
96128939-0f52d9e5-: 61183e74- b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: External C Software Licences  
206ae6e5-: a44af869-3 8305b420- b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Communic Radio and TV Transmissions  
206ae6e5-: a44af869-3 7fecb2f8-1. b24ed953- 083e46ee-: 47c7ba65-( Expenditur Contractor Consultant Business a Communications  
206ae6e5-: a44af869-3 9a1247e5-| b24ed953- 083e46ee-: 47c7ba65-( Expenditur Contractor Contractor Catering Services  
206ae6e5-: a44af869-3 69d006a8-| b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Transport Public Tran Air Transport  
206ae6e5-: a44af869-3 e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation  
206ae6e5-: a44af869-3 20c674c6-: 5692f970-c 083e46ee-: 47c7ba65-( Expenditur Operation: Advertisin Signs  
206ae6e5-: a44af869-3 14d48e4f-f b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Advertisin Customer/Client Information  
206ae6e5-: a44af869-3 46fc8d46-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Printing Publications and Books  
206ae6e5-: a44af869-3 f2dc42e2-C b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Advertisin Gifts and Promotional Items  
206ae6e5-: a44af869-3 d6ab7c5f-1 b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Registratic Professional and Regulatory Bodies  
206ae6e5-: a44af869-3 44fc19a0-5 b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Advertisin Municipal Newsletters  
b31c3a3d-: d322a6d8-:94ded894- b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Advertisin Corporate and Municipal Activities  
b31c3a3d-: d322a6d8-:9a1247e5-| b24ed953- 083e46ee-: 47c7ba65-( Expenditur Contractor Contractor Catering Services  
b31c3a3d-: d322a6d8-:c2718055-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Transport Events  
4d288356- f3333fef-3: 61acaf9b-3 b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Transport Own Transport  
4d288356- f3333fef-3: 9a1247e5-| b24ed953- 083e46ee-: 47c7ba65-( Expenditur Contractor Contractor Catering Services  
635fa6a6-5 0f52d9e5-: 053b1b7d- b24ed953- 083e46ee-: 47c7ba65-( Expenditur Contractor Consultant Business a Business and Financial Management  
32b92bb6- f3333fef-3: e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation  
32b92bb6- 0f52d9e5-: e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation  
32b92bb6- c80f9188-8 e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation  
32b92bb6- d322a6d8-: e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation  
32b92bb6- e65f548d-c e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation  
32b92bb6- 0f52d9e5-: c2718055-! b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Transport Events  
32b92bb6- 0f52d9e5-: 2a922f34-7 b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Transport Car Rental  
32b92bb6- 0f52d9e5-: 81ddb85d- b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Registratic Seminars ( National  
32b92bb6- 0f52d9e5-: 61acaf9b-3 b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Transport Own Transport  
32b92bb6- 883643f9-: e598c3b8-: b24ed953- 083e46ee-: 47c7ba65-( Expenditur Operation: Travel and Domestic Accommodation

32b92bb6-a44af869-3e598c3b8-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Travel and Domestic Accommodation

32b92bb6-0f52d9e5-5e598c3b8-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Travel and Domestic Accommodation

32b92bb6-0f52d9e5-59a1247e5-8afcdb35-f083e46ee-47c7ba65- Expenditur Contracte Contractor; Catering Services

89314792-67347610-053b1b7d-5692f970-cad1e0c32-47c7ba65- Expenditur Contracte Consultan; Business a Business and Financial Management

89314792-67347610-c80cd1ef-85692f970-cad1e0c32-47c7ba65- Expenditur Contracte Contractor; Tracing Agents and Debt Collectors

89314792-c80f9188-80313a787-5692f970-c083e46ee-47c7ba65- Expenditur Contracte Outsource Personnel and Labour

89314792-c80f9188-8c80cd1ef-85692f970-c083e46ee-47c7ba65- Expenditur Contracte Contractor; Tracing Agents and Debt Collectors

9e7944fb-f3333fef-3053b1b7d-5692f970-c083e46ee-47c7ba65- Expenditur Contracte Consultan; Business a Business and Financial Management

9e7944fb-f15e72a49-005988d5-b24ed953-083e46ee-47c7ba65- Expenditur Contracte Consultan; Business a Audit Committee

9e7944fb-f15e72a49-9d895130-b24ed953-083e46ee-47c7ba65- Expenditur Operation; External Audit Fees

9e7944fb-f15e72a49-fb1c151f-6b24ed953-083e46ee-47c7ba65- Expenditur Contracte Outsource Internal Auditors

9e7944fb-f3333fef-3053b1b7d-ea2c0678-083e46ee-47c7ba65- Expenditur Contracte Consultan; Business a Business and Financial Management

9e7944fb-f3333fef-370565d91-ea2c0678-083e46ee-47c7ba65- Expenditur Contracte Consultan; Legal Cost Legal Advice and Litigation

9e7944fb-f15e72a49-005988d5-5692f970-c083e46ee-47c7ba65- Expenditur Contracte Consultan; Business a Audit Committee

9e7944fb-fc80f9188-8053b1b7d-41fd0d9c-083e46ee-47c7ba65- Expenditur Contracte Consultan; Business a Business and Financial Management

9e7944fb-fc80f9188-8a6ab3404-1e772bc0-ad1e0c32-47c7ba65- Expenditur Operation; External C; Specialised Computer Service

9e7944fb-f3333fef-346fc8d46-1b24ed953-083e46ee-47c7ba65- Expenditur Operation; Printing Publications and Books

49d5c86c-f883643f9-f69123294-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Hire Charges

49d5c86c-f883643f9-f42e08ca-1b24ed953-083e46ee-47c7ba65- Expenditur Contracte Contractor; Stage and Sound Crew

49d5c86c-f883643f9-f2a922f34-7b24ed953-083e46ee-47c7ba65- Expenditur Operation; Travel and Domestic Transport Car Rental

49d5c86c-f883643f9-f81ddb85d-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Registratic Seminars ( National

49d5c86c-f883643f9-f5e598c3b8-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Travel and Domestic Accommodation

49d5c86c-f883643f9-f9a1247e5-b24ed953-083e46ee-47c7ba65- Expenditur Contracte Contractor; Catering Services

49d5c86c-f883643f9-fd8a5ad89-b24ed953-083e46ee-47c7ba65- Expenditur Contracte Contractor; Event Promoters

49d5c86c-f883643f9-f44fc19a0-5b24ed953-083e46ee-47c7ba65- Expenditur Operation; Advertisin; Municipal Newsletters

49d5c86c-f883643f9-f2dc42e2-Cb24ed953-083e46ee-47c7ba65- Expenditur Operation; Advertisin; Gifts and Promotional Items

49d5c86c-f883643f9-f46fc8d46-1b24ed953-083e46ee-47c7ba65- Expenditur Operation; Printing Publications and Books

6f55686f-6883643f9-fc2718055-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Transport Events

ea20dd02-a44af869-39a1247e5-b24ed953-083e46ee-47c7ba65- Expenditur Contracte Contractor; Catering Services

ea20dd02-a44af869-381ddb85d-b24ed953-083e46ee-47c7ba65- Expenditur Operation; Registratic Seminars ( National

ea20dd02-d322a6d8-46fc8d46-1b24ed953-083e46ee-47c7ba65- Expenditur Operation; Printing Publications and Books

ea20dd02-d322a6d8-7cc00ef4-5b24ed953-083e46ee-47c7ba65- Expenditur Operation; Remuneration to Ward Committees

19520452-f3a9aaa9-5e561dfb8-cd97cec8e-083e46ee-47c7ba65- Expenditur Contracte Consultan; Business a Project Management

b0d3cb41-c80f9188-89d895130-5692f970-c083e46ee-47c7ba65- Expenditur Operation; External Audit Fees

Contracte Contractor; Maintenance of Equipment