



UMZIMVUBU
LOCAL MUNICIPALITY

EXTRACT of MINUTES of the Fourth Ordinary Council Meeting of Umzimvubu Local Municipality held on Tuesday, 28th of March 2017 at 09h00 at the Municipal Town Hall in Kwabhaca.

MINUTES

ULMC: 078

10.2.6 BUDGET AND TREASURY DEPARTMENT: DRAFT ANNUAL BUDGET FOR 2017/18 FINANCIAL YEAR

PURPOSE

The purpose is to report to the Council on 2017/2018 Draft Annual Budget for compliance with the legislation governing municipal finances.

It was thereafter with Councillor S.S. S. Dangisa and Councillor P. Makhinzi proposing and seconding respectively;

RESOLVED

[a] That the 2017/18 Draft M-SCOA Compliant Annual Budget be noted by Council:

[b] That the Draft Annual Budget of Umzimvubu Local Municipality for the financial year 2017/2018; and indicative for the two projected years 2018/19 and 2019/20 be approved by council as follows:

1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)

1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)

1.3 **Table A4:** Budgeted Financial Performance (revenue by source)

1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding

1.5 **Table A6:** Budgeted Financial Position

1.6 **Table A7:** Budgeted Cash Flows

[b] The budget related policies approved for the budget year 2017/2018

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[c] Tariffs and charges reflected in *Annexure A* are approved for the financial year 2017/2018.

COUNCIL/078/2016/2017

This was carried unanimously.

NB: *These Council minutes are subject to confirmation by the Council on its Council meeting scheduled for 29 May 2017.*

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE FOURTH COUNCIL MEETING HELD ON TDAUESDAY, 28th OF MARCH 2017 AT 09H00 AT THE MUNICIPAL TOWN HALL IN KWABHAGA.

MUNICIPAL MANAGER
G.P.T. NOTA

28/03/2017
DATE