

## NOTICE

### UMZIMVUBU LOCAL MUNICIPALITY (EC 442)



### **IDP, MTREF, BYLAWS AND TARIFF STRUCTURE FOR 2013/2014**

Notice is hereby given that in terms of Section 22(a) (i) & (ii) of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Umzimvubu municipal council has approved the estimates of income and expenditure, approved the tariffs as well as adopted the IDP for the financial year 2013/2014.

<b>OPERATING BUDGET</b>	<b><u>EXPENDITURE</u></b>	<b><u>INCOME</u></b>
Council	21 560 581	0
Office of the Municipal Manager	10 029 842	0
Budget & Treasury	22 915 343	144 414 198
Corporate Services	16 217 724	370 000
Infrastructure Development & Planning	12 735 795	116 619 061
Citizen & Community Services	2 868 159	177 000
Local Economic Development	6 200 250	271 160
Special Programmes & Communication	8 309 707	100 000
Waste Management Services	12 016 321	1 712 976
Public Safety	13 523 373	4 693 700
<b>TOTAL OPERATING BUDGET</b>	<b><u>126 377 095</u></b>	<b><u>268 358 095</u></b>
<b>TOTAL CAPITAL BUDGET</b>	<b>141 981 000</b>	
<b>TOTAL CAPEX &amp; OPEX</b>	<b><u>268 358 095</u></b>	

Copies of these documents are available from the following offices:

**Office of the Municipal Manager**  
813 Main Street  
MOUNT FRERE

67 Church Street  
MOUNT AYLIFF  
4735

Also available on our website at [www.umzimvubu.gov.za](http://www.umzimvubu.gov.za)

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**GPT NOTA**  
**MUNICIPAL MANAGER**