

NOTICE

UMZIMVUBU LOCAL MUNICIPALITY (EC 442)



MID-TERM BUDGET (ADJUSTMENT BUDGET) FOR 2013/2014

Notice is hereby given that in terms of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Umzimvubu municipal council has approved the Mid-term estimates of income and expenditure for the financial year 2013/2014.

OPERATING BUDGET	<u>EXPENDITURE</u>	<u>INCOME</u>
TOTAL OPERATING BUDGET	<u>221 223 756</u>	<u>312 015 659</u>
TOTAL CAPITAL BUDGET	90 791 903	
TOTAL CAPEX & OPEX	<u>312 015 659</u>	

Copies of these documents will be available from the following offices:

Office of the Municipal Manager
813 Main Street
MOUNT FRERE

67 Church Street
MOUNT AYLIFF
4735

Also available on our website at www.umzimvubu.gov.za

GPT NOTA
MUNICIPAL MANAGER