

NOTICE

UMZIMVUBU LOCAL MUNICIPALITY (EC 442)



MID-TERM BUDGET (ADJUSTMENT BUDGET) FOR 2012/2013

Notice is hereby given that in terms of the Municipal Finance Management Act No. 56 of 2003 and Municipal Systems Act 32 of 2000. Umzimvubu municipal council has approved the Mid-term estimates of income and expenditure for the financial year 2012/2013.

OPERATING BUDGET	<u>EXPENDITURE</u>	<u>INCOME</u>
TOTAL OPERATING BUDGET	<u>120 373 690</u>	<u>227 092 799</u>
TOTAL CAPITAL BUDGET	106 719 109	
TOTAL CAPEX & OPEX	<u>227 092 799</u>	

Copies of these documents will be available from the following offices:

Office of the Municipal Manager
813 Main Street
MOUNT FRERE

67 Church Street
MOUNT AYLIFF
4735

Also available on our website at www.umzimvubu.gov.za

GPT NOTA
MUNICIPAL MANAGER