



Tariffs, charges and fees for 2015/16 FINANCIAL YEAR

Tariff Structure 2015/2016

| Tariff description | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 |
|---|-----------|-----------|-----------|-----------|
| | R | R | R | R |
| RATES | | | | |
| Residential | 0.013 | 0.014 | 0.0143 | 0.0151 |
| Business | 0.015 | 0.016 | 0.017 | 0.018 |
| Government | 0.014 | 0.015 | 0.0154 | 0.016 |
| Farms | 0.014 | 0.015 | 0.0154 | 0.016 |
| Rates Clearance Certificate | 16.79 | 90.00 | 120.00 | 150.00 |
| REFUSE | | | | |
| Residential | 88.66 | 92.50 | 97.60 | 102.90 |
| Business | 354.60 | 369.90 | 390.20 | 411.70 |
| Government | 177.30 | 184.90 | 195.00 | 205.80 |
| Farms | 177.30 | 184.90 | 195.00 | 205.80 |
| Commercial | 354.60 | 369.90 | 390.20 | 411.70 |
| Light Industrial | 336.12 | 350.60 | 369.90 | 390.20 |
| Special Zoning/ (shopping complex) | 354.60 | 369.90 | 390.20 | 411.70 |
| Special Events (refundable) | 827.42 | 863.00 | 910.50 | 960.50 |
| Waste disposal on the landfill site: General Waste 80L - 990L | 22.38 | 23.30 | 24.60 | 226.00 |
| Waste disposal on the landfill site: Tyres 70cm -116 cm per tyre | 2.24 | 2.30 | 2.50 | 2.60 |
| Maintenance of vacant plots per m2 | 2.24 | 2.30 | 2.50 | 2.60 |
| Hall hire | | | | |
| Mt. Ayliff and Mt Frere Security fee (refundable) | 783.54 | 817.20 | 862.20 | 862.20 |

MTREF 2015/2016

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|---|-----------|-----------|-----------|-----------|
| | R | R | R | R |
| Hourly rate Mt Ayliff (Day) | 78.35 | 95.00 | 100.20 | 100.20 |
| Hourly rate Mt Ayliff (Night) | 78.35 | 81.70 | 86.20 | 86.20 |
| Hourly rate Mt Frere (Day) | 111.93 | 116.70 | 123.60 | 123.60 |
| hourly rate Mt Frere (Night) | 78.35 | 81.70 | 86.20 | 86.20 |
| Funeral plots | | | | |
| Mount Frere | 335.80 | 350.20 | 369.50 | 389.80 |
| Mount Ayliff | 335.80 | 350.20 | 369.50 | 389.80 |
| Grave digging | 1 119.35 | 1 167.50 | 1 231.69 | 1 299.40 |
| Pound fees | | | | |
| Horse, cows, bull or heifers basic charge | 223.87 | 233.50 | 246.30 | 259.90 |
| Sheep and Goat basic charge | 111.93 | 116.70 | 123.20 | 129.90 |
| Motor Vehicle | 223.87 | 233.50 | 246.30 | 259.90 |
| Daily fee | 83.95 | 87.60 | 92.40 | 97.50 |
| Towing Fees | 559.67 | 583.70 | 615.80 | 649.70 |
| Confiscation of Goods | 1 119.35 | 1 167.50 | 1 231.70 | 1 299.40 |
| SPORTS FIELD | | | | |
| Commercial & Professional use per day | 318.60 | 332.30 | 350.60 | 369.90 |
| Amateur bodies, welfare and religious organizations(2hrs) | 318.60 | 332.30 | 350.60 | 369.90 |
| Professional practice | 1 679.02 | 1 751.20 | 1 847.50 | 1 949.20 |
| Amateur practice (2hrs) | 111.89 | 116.70 | 123.10 | 129.90 |
| Special letting – music concerts/festival flairs etc | 1 593.00 | 1 661.50 | 1 752.90 | 1 849.30 |
| PARKS | | | | |
| Special events Mount Ayliff | 212.40 | 221.50 | 227.00 | 239.50 |

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| | R | R | R | R |
| • Sophia park main/events hall (Monday – Thursday hourly rate): Non-profit organisations | 60.00 | 62.60 | 66.00 | 69.70 |
| • General events (Weddings, festivals etc) | 75.00 | 78.20 | 82.50 | 87.10 |
| Friday-Sunday & public holidays hourly rate: • Non-profit organisations | 85.00 | 88.70 | 94.20 | 99.70 |
| • General events | 95.00 | 99.10 | 104.50 | 110.30 |
| Gymnasium: • Monthly subscription | 270.00 | 281.60 | 287.10 | 302.90 |
| • Daily subscription | 40.00 | 41.70 | 60.70 | 64.00 |
| Tennis court: • Monthly subscription | 180.00 | 187.70 | 198.10 | 209.00 |
| • Daily subscription | 25.00 | 26.10 | 27.50 | 29.00 |
| ENTRANCE FEES TO SOPHIA PARK (hourly rates) | | | | |
| Adults | 10.00 | 10.40 | 11.00 | 11.60 |
| Children and students (rate per learner/child) | 5.00 | 5.20 | 5.50 | 5.80 |
| Schools for training purposes only (rate per learner) | 5.00 | 5.20 | 5.50 | 5.80 |
| Pension/disabled (proof on request) | 4.00 | 4.20 | 4.40 | 4.60 |

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| | R | R | R | R |
| Groups: | | | | |
| 0-5 | 45.00 | 46.90 | 49.50 | 52.20 |
| 6 -10 | 100.00 | 104.30 | 110.00 | 116.10 |
| 11 - 15 | 155.00 | 161.70 | 170.60 | 179.90 |
| Bicycle riding (30 minutes per person) | 10.00 | 10.40 | 11.00 | 11.60 |
| BUILDING PLANS | | | | |
| Building Approval Fees per m2 | 27.98 | 29.20 | 30.80 | 32.40 |
| Building plan fees: | | | | |
| A3 | 11.19 | 11.70 | 12.30 | 13.00 |
| A2 | 16.79 | 17.50 | 18.50 | 19.50 |
| A1 | 27.98 | 29.20 | 30.80 | 32.40 |
| Approval fee for minor works(0-10m2): Internal alterations per m2 | 16.79 | 17.50 | 18.50 | 19.50 |
| External alteration per m2 | 11.19 | 11.70 | 12.30 | 13.00 |
| Boundary walls | 559.67 | 583.70 | 615.80 | 649.70 |
| Shelter: Carport per m2 | 16.78 | 17.50 | 18.50 | 19.50 |
| Car wash per m2 | 12.98 | 12.50 | 14.30 | 15.10 |
| Braai area per m2 | 16.78 | 17.50 | 18.50 | 19.50 |
| Temporary structure: Wendy flats per m2 | 16.79 | 17.50 | 18.50 | 19.50 |
| Prefab per m2 | 16.79 | 17.50 | 18.50 | 19.50 |
| Container p.a | 1 119.35 | 1 167.50 | 1 231.70 | 1 299.40 |
| Caravans per p.a. | 559.67 | 583.70 | 615.80 | 649.60 |
| Storage Facility p.a. | 1 119.35 | 1 167.50 | 1 231.70 | 1 299.40 |
| Builders Shelter p.a. | 559.67 | 583.70 | 615.80 | 649.60 |

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| | R | R | R | R |
| Plant hire: TLB (Soft Material) per hr | 231.03 | 241.00 | 254.20 | 268.20 |
| TLB (Extra over for hard rock) per hr | 286.55 | 298.90 | 315.30 | 332.70 |
| REZONING APPLICATION | | | | |
| Erven 0-2500m2 | 1 679.02 | 1 751.20 | 1 847.50 | 1 949.20 |
| Erven 2501- 5000m2 | 3 134.17 | 3 268.90 | 3 448.70 | 3 638.40 |
| Erven5001-1000m2 | 6 380.28 | 6 664.30 | 7 020.60 | 7 406.80 |
| Erven 1 ha – 5ha | 8 071.20 | 8 418.30 | 8 881.30 | 9 369.70 |
| Erven over – 5ha | 11 193.48 | 11 674.80 | 12 316.90 | 12 994.30 |
| APPLICATION FOR SPECIAL CONSENT | | | | |
| Erven 0-2500m2 | 1 343.22 | 1 401.00 | 1 478.00 | 1 559.30 |
| Erven 2501- 5000m2 | 2 798.37 | 2 918.70 | 3 079.20 | 3 248.60 |
| Erven5001-1000m2 | 6 044.48 | 6 304.40 | 6 651.10 | 7 052.00 |
| Erven 1 ha – 5ha | 8 171.24 | 8 522.60 | 8 991.40 | 9 485.90 |
| Erven over 5ha | 10 857.68 | 11 324.60 | 11 947.40 | 12 604.50 |
| APPLICATION FOR SUBDIVISION | | | | |
| • Erven 1-2 | 1 679.02 | 1 751.20 | 1 751.20 | 1 949.10 |
| • Erven 1-3 | 2 238.70 | 2 335.00 | 2 335.00 | 2 598.90 |
| • Erven 1-4 | 2 798.37 | 2 918.70 | 2 918.70 | 3 248.60 |
| • Erven 1-5 | 3 358.04 | 3 502.40 | 3 502.40 | 3 898.30 |
| • Erven 1-6 | 3 917.72 | 4 086.20 | 4 086.20 | 4 548.00 |
| • Erven 1-7 | 4 477.39 | 4 669.90 | 4 669.90 | 5 197.70 |
| • Erven 1-8 | 5 037.07 | 5 253.70 | 5 253.70 | 5 847.50 |
| • Erven 1-9 | 5 596.74 | 5 837.40 | 5 837.40 | 6 497.20 |
| • Erven 1-10 | 6 156.41 | 6 421.30 | 6 421.30 | 7 146.90 |
| • Erven more than 10 | 11 193.48 | 11 674.80 | 11 674.80 | 12 994.30 |
| APPLICATION FOR DEPARTURE FROM BUILDING LINES | | | | |
| Erven 0 – 5000m2 | 1 054.00 | 1 099.30 | 1 159.80 | 1 223.60 |
| Erven 5001 –more | 1 581.00 | 1 649.00 | 1 739.70 | 1 835.40 |

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| | R | R | R | R |
| Application for Removal of Restrictions | 7 835.44 | 8 172.40 | 8 621.80 | 9 096.10 |
| Zoning Certificates | 106.34 | 110.90 | 117.00 | 123.50 |
| Extension of time | 391.77 | 408.60 | 431.10 | 454.80 |
| Town Planning Scheme CD | 167.90 | 175.10 | 184.80 | 194.90 |
| Amends to Existing subdivision | 1 679.02 | 1 751.20 | 1 847.50 | 1 949.20 |
| Application for consolidation of Erven | 1 679.02 | 1 751.20 | 1 847.50 | 1 949.20 |
| SG Diagram | 33.58 | 35.00 | 36.90 | 39.00 |
| MAPS | | | | |
| • A0 | 223.87 | 233.50 | 246.30 | 259.90 |
| A1 | 167.90 | 175.10 | 184.70 | 194.90 |
| A2 | 111.93 | 116.70 | 123.20 | 129.90 |
| A3 | 55.97 | 58.40 | 61.60 | 65.00 |
| A4 | 33.58 | 35.00 | 36.90 | 39.00 |
| Trading licences | | | | |
| Business p.a. (per business) | 1 062.00 | 1 107.70 | 1 168.60 | 1 232.90 |
| Hawker Stalls (per stall) | 63.72 | 70.00 | 77.00 | 84.70 |
| Street Vendors (per stall) | 21.24 | 22.20 | 23.40 | 24.70 |
| Flea Market (per stall) | 21.24 | 22.20 | 23.40 | 24.70 |
| Business Units 1 | 3 000.00 | 3 129.00 | 3 301.10 | 3 482.70 |
| Business units 2-13 | 1 000.00 | 1 043.00 | 1 100.40 | 1 160.90 |
| Puti | 20.00 | 25.00 | 30.00 | 50.00 |
| TENDER DOCUMENT FEES | | | | |
| R200 000 – R500 000 | None | 250.00 | 264.00 | 278.00 |
| R500 001 – R1000 000 | None | 350.00 | 370.00 | 390.00 |

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|---|-----------|-----------|-----------|-----------|
| | R | R | R | R |
| R1000 001 and above | None | R500.00 | 530.00 | 557.00 |
| LIBRARY TARIFFS | | | | |
| Photocopying/printing per page: A4 black and white | 1.00 | 1.30 | 1.50 | 1.80 |
| A3 black and white | 2.00 | 2.30 | 2.50 | 2.80 |
| A4 Colour | 2.00 | 2.30 | 2.50 | 2.80 |
| A3 Colour | 4.00 | 4.30 | 4.50 | 4.80 |
| Meeting room: Half day (1-4 hours) | 350.00 | 365.00 | 385.00 | 406.00 |
| Full day (1-8 hours) | 700.00 | 730.00 | 770.00 | 813.00 |
| ELECTRONIC BILLBOARDS TARIFFS | | | | |
| 5 Second slot/3times-5minutes cycle | - | 675.00 | 712.20 | 751.30 |
| 7.5 seconds slot/2 times-5 minutes cycle | - | 882.00 | 930.10 | 981.70 |
| 15 seconds slot/1 once – 5 minutes cycle | - | 1 010.00 | 1 066.00 | 1 124.20 |