



UMZIMVUBU
LOCAL MUNICIPALITY

EXTRACT of MINUTES of the Ninth Ordinary Council Meeting of Umzimvubu Local Municipality held at KwaBhaca Municipal Conference Center on 30th of May 2023 at 10h25.

MINUTES

ULMC:060

10.1.2 BUDGET AND TREASURY'S OFFICE – FINAL BUDGET, TARIFFS AND PROCUREMENT PLAN AND BTO POLICIES FOR 2023/24 FINANCIAL YEAR

PURPOSE

The purpose of this report is to comply with MFMA in relation to budget preparation process of which Final budget, Budget related policies, procurement plan and tariffs must be tabled to Council 30 days before the start of the financial year.

BACKGROUND

In terms of the MFMA, section 16, the Council must for each financial year approve a draft budget 90 days before the start of the financial year. In order for the municipality to comply with these provisions, the Mayor of the municipality must table the final budget by the 31st of May.

DISCUSSION

The Municipal departments will be given budget templates whereby they will be able to craft their budgets as per their departmental SDBIP's. The budget templates will be tabled in a Budget Steering Committee then sent to EXCO before approved by the Council.

It was thereafter with Councillor M Ngwaqa and Councillor N.F Ngonyolo proposing and seconding respectively.

RESOLVED

1. That the final budget, tariffs and procurement is approved by Council

COUNCIL:060/2022/202

This was carried unanimously.

NB: These Ninth Ordinary Council minutes are subject to confirmation by the Council on its next Ordinary Council Meeting scheduled for 28th of July 2023.

THIS IS CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE NINTH ORDINARY COUNCIL MEETING HELD AT KWABHACA MUNICIPAL CONFERENCE CENTRE ON TUESDAY, THE 30TH OF MAY 2023 AT 10H25

**MUNICIPAL MANAGER
MR G.P.T NOTA**

07-Jun-2023

DATE







EXTRACT FINAL BUDGET 2023/2024 -Tariffs &Procurement Plan -SG

Final Audit Report

2023-06-07

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"EXTRACT FINAL BUDGET 2023/2024 -Tariffs &Procurement Plan -SG" History

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