



**UMZIMVUBU**  
LOCAL MUNICIPALITY

**EXTRACT of MINUTES** of the Seventh Ordinary Council Meeting of Umzimvubu Local Municipality held at KwaBhaca Municipal Conference Center on 30<sup>th</sup> of March 2023 at 09h46.

**MINUTES**

**ULMC: 053**

**BUDGET AND TREASURY DEPARTMENT**

**10.2.4 BUDGET AND TREASURY'S OFFICE – DRAFT BUDGET, TARIFFS AND PROCUREMENT PLAN FOR 2023/24 FINANCIAL YEAR**

**PURPOSE**

The purpose of this report is to comply with MFMA in relation to budget preparation process of which Draft budget must be tabled to Council before by the 31<sup>st</sup> of March for the upcoming budget year.

**BACKGROUND/ REASONING**

In terms of the MFMA, section 16, the Council must for each financial year approve a draft budget 90 days before the start of the financial year. In order for the municipality to comply with these provisions, the Mayor of the municipality must table the draft budget by the 31<sup>st</sup> of March.

**DISCUSSION**

The Municipal departments will be given budget templates whereby they will be able to craft their budgets as per their departmental SDBIP's. The budget templates will be tabled in a Budget Steering Committee then sent to EXCO before approved by the Council.

**SALIENT POINTS BY THE COUNCIL**

That the budget steering committee be formed and approved by the Council before the adoption of the final budget.

***It was thereafter with Councillor N.F Ngonyolo and Councillor N Mdzinwa proposing and seconding respectively.***

**RESOLVED**

1. That the draft budget, draft tariffs and draft procurement is approved by Council
2. That the budget steering committee be formed and approved by the Council before the adoption of the final budget.

**COUNCIL: 053/2022/2023**

***This was carried unanimously.***

**NB: These Seventh Ordinary Council minutes are subject to confirmation by the Council on its next Ordinary Council Meeting scheduled for 28<sup>th</sup> of April 2023.**

**THIS IS CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE FIFTH ORDINARY COUNCIL MEETING HELD AT KWABHACA MUNICIPAL CONFERENCE CENTRE ON THURSDAY, THE 30<sup>TH</sup> OF MARCH 2023 AT 09H46**

  
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**MUNICIPAL MANAGER  
MR G.P.T. NOTA**

  
\_\_\_\_\_  
**DATE**

