

SPEECH DELIVERED BY THE HONOURABLE MAYOR COUNCILLOR SOBANE MNUKWA DURING A FULL COUNCIL MEETING HELD VIRTUALLY ON THE 30TH SEPTEMBER 2021.

Madam Speaker

Executive Committee Members

Chief Whip and Whippery

Councillors

Traditional Leaders

Municipal Manager and Senior Management

Officials present today

Media Houses

Ladies and Gentlemen

Let me greet you all in the name of Jesus Christ, Amen.

Ladies and Gentlemen; during the month of September we celebrate all the men and women who have kept our traditions alive. We celebrate the crafters, the sculptures, the weavers, the musicians, the poets, the writers, the storytellers, the trackers, the healers and most importantly the indigenous languages and cultures within Umzimvubu; **AmaXesibe kunye namaBhaca.**

Heritage doesn't only find expression in dress, rituals, food, music, art and language. It also finds expression in our natural world. It is the inheritance passed down from generation to generation, linking the present to the past.

This year's Heritage Day Celebrations took place in the shadow of the COVID-19 pandemic. This pandemic has taken a toll on human life, on communities and on our economy.

However since the progression to level 2 of the lockdown, the country has seen the opening of tourism activities. This has also brought about a long awaited economic relief to our local accommodation establishments.

On the 23rd of September, we hosted heritage day celebrations at Sophia Park in KwaBhaca. We enjoyed the day with various cultural groups around Umzimvubu. This was not a competition as previously stated but rather an exhibition of cultural diversity in our municipal area.

Fellow Councillors; we are at the dawn of local government elections and ought to robustly communicate our service delivery milestones and achievements for the past five years.

This is rather a public report to the community as mandated by the transcripts of Batho Pele, the Constitution of the Republic of South Africa and the law prescripts guiding the operations in local government. We have since identified ward 14 in KwaBhaca and ward 05 EmaXesibeni to host the Municipal IMBIZO Programme.

This programme will be conducted over a period of two days. On the 13th of October the first segment of the programme will take place at EmaXesibeni and the second segment will take place in KwaBhaca on the 15th October 2021. This emanates from the COVID-19 regulations that regulates the numbers expected in our outdoor gatherings which do not exceed 500, therefore we want to fully comply with the regulations but at the same time full fill our mandate of accounting to the people before vacating the office in November.

Madam Speaker; allow me to present the following executive committee report for Council noting and consideration. Let me table **twelve (12) items** that will require Council approval from item **10.1.1 to item 10.1.12** and the rest of the items are for noting and information.

ITEM No	ITEM	COMMENTS/INPUTS FROM EXCO	RESOLVED TO RECOMMEND TO COUNCIL
10.1 REPORTS FROM EXCO FOR APPROVAL BY COUNCIL			
OFFICE OF THE MUNICIPAL MANAGER			
10.1.1	OFFICE OF THE MUNICIPAL MANAGER - INTERNAL AUDIT: 2021/2022 AUDIT AND PERFORMANCE COMMITTEE CHARTER		FOR APPROVAL
10.1.2	OFFICE OF THE MUNICIPAL MANAGER – INTERNAL AUDIT: REPORT ON 2021/2022 ANTI FRAUD AND CORRUPTION POLICY		FOR APPROVAL
10.1.3	OFFICE OF THE MUNICIPAL MANAGER – RISK MANAGEMENT STRATEGY 2021/2022		FOR APPROVAL
CITIZEN AND COMMUNITY SERVICES DEPARTMENT			
10.1.4	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY SECTION: ULM SECURITY POLICY AND SECURITY STANDARD OPERATION PROCEDURE (SOP)		FOR APPROVAL
INFRASTRUCTURE AND PLANNING DEPARTMENT			
10.1.5	INFRASTRUCTURE AND PLANNING DEPARTMENT: REPORT ON THE TRANSFER OF ERF 507 MOUNT FRERE (KWABHACA)		FOR APPROVAL
10.1.6	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; COUNCIL APPROVAL FOR SUPPORT OF HOUSEHOLDS UNDER 'HOUSING INITIATIVE PROGRAM FOR		FOR APPROVAL

	VULNERABLE GROUPS PROJECTS'		
10.1.7	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; COUNCIL APPROVAL FOR UPGRADING OF CHITHWA SETTLEMENT		FOR APPROVAL
10.1.8	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; RENAMING OF MZINTO AND PHEPHENI COMMUNITY HALLS		FOR APPROVAL

BUDGET AND TREASURY DEPARTMENT			
10.1.9	BUDGET AND TREASURY DEPARTMENT: CREDIT CONTROL AND DEBT COLLECTION POLICY AMENDMENT AS AT 31 July 2021		FOR APPROVAL
CORPORATE SERVICES DEPARTMENT			
10.1.10	CORPORATE SERVICES DEPARTMENT – SOUND GOVERNANCE SECTION – REPORT ON SECOND DRAFT YEAR PLAN FOR 2022 CALENDAR YEAR		FOR CONSIDERATION AND DISCUSSION
10.1.11	CORPORATE SERVICES DEPARTMENT – SOUND GOVERNANCE SECTION – REPORT ON DISPOSAL OF UNSUCCESSFUL APPLICATIONS FOR THE PERIOD OF 2013-2014		FOR APPROVAL
10.1.12	CORPORATE SERVICES DEPARTMENT: PERFORMANCE ASSESSMENT RESULTS FOR SECTION 56 EMPLOYEES AND FIXED TERM CONTRACT PERFORMANCE BASED EMPLOYEES FOR 2019/2020 FINANCIAL YEAR	CONFIDENTIAL REPORT	FOR APPROVAL

10.2 REPORTS FROM EXCO FOR NOTING BY COUNCIL			
10.2.1 <u>CITIZENS & COMMUNITY SERVICES DEPARTMENT</u>			
10.2.1.1	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SERVICES DIVISION: INTEGRATED SOLID WASTE MANAGEMENT REPORT FOR MONTH OF AUGUST 2021		FOR NOTING
10.2.1.2	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SERVICES DIVISION: GENERAL HORTICULTURAL MAINTENANCE REPORT FOR THE MONTH OF AUGUST 2021		FOR NOTING

10.2.1.3	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SERVICES DIVISION: ART AND CULTURAL SERVICES: LIBRARIES REPORT FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.1.4	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: TRAFFIC LAW ENFORCEMENT: DRIVER FITNESS REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.5	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: PUBLIC TRANSPORT LAW ENFORCEMENT REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.6	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: TRAFFIC LAW ENFORCEMENT: DETECTION AND PROSECUTION OF ROAD TRAFFIC OFFENCES REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.7	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: TRAFFIC LAW ENFORCEMENT: CO-ORDINATION OF COMMON OPERATIONS WITH OTHER LAW ENFORCEMENT AGENCIES REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.8	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY		FOR NOTING

	DIVISION: BY-LAW ENFORCEMENT REPORT FOR AUGUST 2021		
10.2.1.9	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: ROAD TRAFFIC SIGNS AND MARKINGS MAINTENANCE FOR AUGUST 2021		FOR NOTING

10.2.1.10	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: PROTECTION OF MUNICIPAL ASSETS REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.11	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: REGISTERING AUTHORITY: VEHICLE LICENSING REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.12	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: DRIVING LICENCE TESTING CENTRE: LEARNERS AND DRIVING LICENCE TESTING REPORT AUGUST 2021		FOR NOTING
10.2.1.13	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: DRIVING LICENCE TESTING CENTRE: ISSUING OF DRIVING LICENCES AND PRDP APPLICATIONS FOR AUGUST 2021		FOR NOTING
10.2.1.14	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: VEHICLE TESTING STATION FOR AUGUST 2021		FOR NOTING
10.2.1.15	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: SOCIAL CRIME PREVENTION & SOCIAL		FOR NOTING

	FACILITATION REPORT FOR AUGUST 2021		
10.2.1.16	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: DISASTER MANAGEMENT REPORT FOR AUGUST 2021		FOR NOTING
10.2.1.17	CITIZEN AND COMMUNITY SERVICES DEPARTMENT: COMMUNITY SAFETY DIVISION: HIV AND AIDS REPORT FOR AUGUST 2021		FOR NOTING

10.2.2. INFRASTRUCTURE AND PLANNING DEPARTMENT			
10.2.2.1	PROGRESS REPORT ON DISPOSAL OF LAND IN KWABHACA AND EMAXESIBENI AS PART OF VISION 2030		FOR NOTING
10.2.2.2	REVIEW OF UMZIMVUBU MUNICIPALITY LAND USE SCHEME REGULATIONS		FOR NOTING
10.2.2.3	DEVELOPMENT OF LAND AUDIT SURVEY REPORT		FOR NOTING
10.2.2.4	PROGRESS REPORT ON THE UMZIMVUBU LOCAL MUNICIPALITY SURVEY (AD HOC SURVEYS)		FOR NOTING
10.2.2.5	PROPOSED SUBDIVISION OF ERF 16 KWABHACA (MOUNT FRERE) TO CREATE ONE PORTION AND A REMAINDER		FOR NOTING
10.2.2.6	PROPOSED RELAXATION OF BUILDING LINES APPLICATION FOR ERF 3766 KWABHACA (MOUNT FRERE)		FOR NOTING
10.2.2.7	GIS CAPITAL PROJECTS, CAPTURING OF ASSETS AND DATA MANAGEMENT		FOR NOTING
10.2.2.8	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; CO-ORDINATION OF RURAL HOUSING PROJECTS		FOR NOTING
10.2.2.9	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021: BUILDING PLAN APPROVALS		FOR NOTING
10.2.2.10	INFRASTRUCTURE & PLANNING DEPARTMENT: MONTHLY REPORT ON THE BUILDING CONTROL ENFORCEMENTS FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.2.11	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021: UMZIMVUBU		FOR NOTING

	LOCAL MUNICIPALITY OFFICES		
10.2.2.12	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; CONSTRUCTION OF COMMUNITY HALLS FOR 2021/2022 FY		FOR NOTING

10.2.2.13	INFRASTRUCTURE AND PLANNING DEPARTMENT JULY 2021; ASSISTANCE TO OTHER DEPARTMENTS ON INFRASTRUCTURAL PROGRAM		FOR NOTING
10.2.2.14	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; MULTI-PURPOSE PHASE 04		FOR NOTING
10.2.2.15	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; LED INITIATIVES		FOR NOTING
10.2.2.16	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; REPORT ON HOUSING INITIATIVE FOR VULNERABLE GROUPS		FOR NOTING
10.2.2.17	INFRASTRUCTURE AND PLANNING DEPARTMENT AUGUST 2021; ULM HOUSING PROJECTS IMPLEMENTATION		FOR NOTING
10.2.2.18	INFRASTRUCTURE DEVELOPMENT AND PLANNING DEPARTMENT: 2021/22 MUNICIPAL INFRASTRUCTURE GRANT ALLOCATION (MIG)		FOR NOTING
10.2.2.19	INFRASTRUCTURE DEVELOPMENT AND PLANNING DEPARTMENT: 2020/21FY INFRASTRUCTURE PROJECTS		FOR NOTING
10.2.2.20	INFRASTRUCTURE DEVELOPMENT AND PLANNING DEPARTMENT: 2021/22FY ELECTRIFICATION PROGRAMME ALLOCATION OF R33 000 000.00		FOR NOTING
10.2.2.21	INFRASTRUCTURE AND PLANNING DEPARTMENT: MONTHLY PROGRESS REPORT ON REPAIR AND MAINTENANCE OF MUNICIPAL BUILDINGS		FOR NOTING
10.2.2.22	INFRASTRUCTURE AND PLANNING DEPARTMENT: MONTHLY PROGRESS REPORT ON REPAIR AND MAINTENANCE OF STREETS		FOR NOTING
10.2.2.23	INFRASTRUCTURE AND PLANNING DEPARTMENT: MONTHLY PROGRESS REPORT ON REPAIR AND MAINTENANCE OF STREETLIGHTS		FOR NOTING
10.2.2.24	INFRASTRUCTURE AND PLANNING DEPARTMENT: MONTHLY PROGRESS REPORT ON REPAIR AND MAINTENANCE OF MUNICIPAL VEHICLE AND PLANT		FOR NOTING
10.2.2.25	INFRASTRUCTURE AND PLANNING DEPARTMENT: MONTHLY PROGRESS REPORT ON SMALL TOWNS REVITALIZATION PROGRAM		FOR NOTING
10.2.3	<u>BUDGET AND TREASURY DEPARTMENT</u>		
10.2.3.1	S71 MONTHLY BUDGET STATEMENT AS AT 31 JULY 2021 STATEMENT OF FINANCIAL PERFORMANCE, POSITION AND THE IMPLEMENTATION OF THE 2021/22 BUDGET (MFMA SECTION 71) FOR THE MONTH ENDED 31 AUGUST 2021 REPORT		FOR NOTING
10.2.4	<u>CORPORATE SERVICES DEPARTMENT</u>		
10.2.4.1	CORPORATE SERVICES DEPARTMENT: INFORMATION COMMUNICATION & TECHNOLOGY (ICT) MONTHLY REPORTS FOR AUGUST 2021		FOR NOTING
10.2.4.2	CORPORATE SERVICES DEPARTMENT: HUMAN RESOURCES DIVISION: PERSONNEL MANAGEMENT SECTION MONTHLY REPORT FOR THE PERIOD OF AUGUST 2021		FOR NOTING
10.2.4.3	CORPORATE SERVICES DEPARTMENT: HUMAN RESOURCES DIVISION: TRAINING, DEVELOPMENT MONTHLY REPORT FOR AUGUST 2021		FOR NOTING
10.2.4.4	CORPORATE SERVICES DEPARTMENT: HUMAN RESOURCES DIVISION: EMPLOYMENT EQUITY MONTHLY REPORT FOR AUGUST 2021		FOR NOTING
10.2.4.5	CORPORATE SERVICES DEPARTMENT: HUMAN RESOURCES DIVISION: JOB EVALUATION MONTHLY REPORT FOR AUGUST 2021		FOR NOTING
10.2.4.6	CORPORATE SERVICES DEPARTMENT: HUMAN RESOURCES DIVISION: PERFORMANCE MANAGEMENT SECTION MONTHLY REPORTS FOR AUGUST 2021		FOR NOTING

10.2.4.7	CORPORATE SERVICES DEPARTMENT: EMPLOYEE RELATIONS MONTHLY REPORT FOR AUGUST 2021		FOR NOTING
10.2.4.8	CORPORATE SERVICES DEPARTMENT: SOUND GOVERNANCE DIVISION: SECRETARIAT REPORT ON THE COUNCILLOR SITTINGS IN COUNCIL MEETING FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.4.9	CORPORATE SERVICES DEPARTMENT: SOUND GOVERNANCE DIVISION: CUSTOMER CARE SERVICES – JULY 2021		FOR NOTING
10.2.4.10	CORPORATE SERVICES DEPARTMENT: SOUND GOVERNANCE DIVISION: RECORDS MANAGEMENT SECTION MONTHLY REPORT FOR AUGUST 2021		FOR NOTING
10.2.5 LOCAL CONOMIC DEVELOPMENT DEPARTMENT			
10.2.5.1	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRES REPORT ON THE PLOUGHING PROGRAMME FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.2	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON CONSTRUCTION OF AUCTION SITE THAT TOOK PLACE FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.3	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON THE INTENSIVE VEGETABLE PRODUCTION PROGRAMME FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.4	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON WOOL PRESSERS FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.5	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON FARMER MENTORSHIP PROGRAMME THAT TOOK PLACE FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.6	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON FODDER PRODUCTION THAT TOOK PLACE FOR THE MONTH OF JULY 2021		FOR NOTING
10.2.5.7	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON THE POULTRY REARING PROGRAMME FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.8	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRES REPORT ON THE STAKEHOLDER ENGEEMENT PROGRAMME FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.9	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRES REPORT ON THE 9 th AGRICULTURAL SHOW PROGRAMME FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.10	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: REPORT ON THE SMME DEVELOPMENT & SUPPORT FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.11	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: REPORT ON THE REVENUE GENERATED FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.12	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: DONGA REHABILITATION FOR THE MONTH OF AUGUST 2021		FOR NOTING
10.2.5.13	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: REPORT ON BEE PRODUCTION FOR THE MONTH AUGUST 2021		FOR NOTING
10.2.5.14	LOCAL ECONOMIC DEVELOPMENT DEPARTMENT: PROGRESS REPORT ON ALOE VALUE PROJECT FOR THE MONTH OF AUGUST 2021		FOR NOTING

10.2.6 SPECIAL PROGRAMMES AND COMMUNICATIONS DEPARTMENT			
10.2.6.1	SPECIAL PROGRAMMES AND COMMUNICATIONS DEPARTMENT: SPECIAL PROGRAMMES UNIT: REPORT ON PUBLIC PARTICIPATION UNIT: PRESIDENTIAL HOTLINE HELD DURING THE MONTH OF AUGUST 2021		FOR NOTING
10.2.6.2	SPECIAL PROGRAMMES AND COMMUNICATIONS: PUBLIC PARTICIPATION UNIT: STAKEHOLDER ENGAGEMENT REPORT		FOR NOTING
10.2.6.3	SPECIAL PROGRAMMES AND COMMUNICATIONS: PUBLIC PARTICIPATION UNIT: PROJECT HANDOVERS		FOR NOTING
10.2.6.4	SPECIAL PROGRAMMES AND COMMUNICATIONS: PUBLIC PARTICIPATION UNIT: PETITIONS AND COMPLAINTS MANAGEMENT		FOR NOTING
10.2.6.5	SPECIAL PROGRAMMES AND COMMUNICATIONS: PUBLIC PARTICIPATION UNIT: CWDS, WARD CLERKS AND COMMITTEE MONITORING		FOR NOTING
10.2.6.6	SPECIAL PROGRAMMES AND COMMUNICATIONS: PUBLIC PARTICIPATION UNIT: EPWP		FOR NOTING

10.2.6.7	SPECIAL PROGRAMMES & COMMUNICATIONS DEPARTMENT: SPECIAL PROGRAMMES & COMMUNICATION UNIT: REPORT ON COMMUNICATIONS UNIT HELD DURING THE MONTH OF AUGUST 2021		FOR NOTING
10.2.6.8	SPECIAL PROGRAMMES & COMMUNICATIONS DEPARTMENT: REPORT ON SPECIAL PROGRAMMES UNIT ACTIVITIES HELD DURING THE MONTH OF AUGUST 2021		FOR NOTING
10.2.7 OFFICE OF THE MUNICIPAL MANAGER			
10.2.7.1	OFFICE OF THE MUNICIPAL MANAGER – RISK MANAGEMENT: RISK MANAGEMENT REPORT		FOR NOTING
10.2.7.2	OFFICE OF THE MUNICIPAL MANAGER: COMPLIANCE MANAGEMENT REPORT FOR AUGUST 2021		FOR NOTING
10.2.7.3	PROVISION OF AN UPDATE TO COUNCIL ON THE STATUS OF LITIGATION MATTERS WITHIN UMZIMVUBU LOCAL MUNICIPALITY-EC442		FOR NOTING
10.2.7.4	PROGRESS REPORT ON THE IDP DEVELOPMENT FOR 2022-2023 FY: OFFICE OF THE MUNICIPAL MANAGER		FOR NOTING
10.2.7.5	PROGRESS REPORT ON PREPARATION OF THE ANNUAL REPORT: OFFICE OF THE MUNICIPAL MANAGER		FOR NOTING

I THANK YOU!!!!