

**EXTRACT of MINUTES** of the Special Council Meeting of Umzimvubu Local Municipality held at KwaBhaca Municipal Town Hall on Tuesday, 22<sup>nd</sup> of February 2022 at 10h10.

**MINUTES**

**ULMC: 057**

**10.1.3 BUDGET AND TREASURY DEPARTMENT: REPORT ON THE MID-TERM 2021/2022 ADJUSTMENT BUDGET**

**PURPOSE**

To advise Council about the budget process for 2021/2022 to 2022/2023 MTREF (Medium Term Revenue and Expenditure Framework). •

To seek Council approval of the Amended B Schedule •

To advise council about items affecting budget and service delivery. •

To provide budget information to council for more discussion to achieve approved budget on time.

***It was thereafter with Councillor M Kiviet and Councillor Z. Mampevini proposing and seconding respectively,***

**RESOLVED**

1. That Council approves the adjustment budget data strings and B Schedule of the municipality for the financial year 2021/2022
2. That Council notes the submission of the adjustment budget data strings and B Schedule by the Executive Mayor and the B Schedule be submitted to National and Provincial Treasuries within the period of 10 (ten) working days after the council approval.

**COUNCIL: 057/2021/2022**

***This was carried unanimously;***

**NB: These Ordinary Council minutes are subject to confirmation by the Council on its next Ordinary Council Meeting scheduled for 25<sup>th</sup> of March 2022.**

**THIS IS CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD AT KWABHACA MUNICIPAL TOWN HALL ON TUESDAY, THE 22<sup>ND</sup> OF FEBRUARY 2022 AT 10H10**

  
MUNICIPAL MANAGER  
G.P.T. NOTA

  
DATE



