

UMZIMVUBU MUNICIPALITY

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25 JUN 2021

National Treasury 40 Church Square Pretoria 0002

ENQUIRIES: LUTHANDO LUZIPHO APPROVED ORIGINAL BUDGET 2024

Certification that the approved budget for 2024 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

NOTA , Municipal Manager of UMZIMVUBU MUNICIPALITY, hereby certify that the 2024 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured seperately and only

- · a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Municipal Manager of

UMZIMVUBU MUNICIPALITY • EC442 (Name and dernarcation code of municipality)

Signature

25 JUN 2021

Date

Printed By

LUTHANDO LUZIPHO