



UMZIMVUBU
LOCAL MUNICIPALITY

EXTRACT of MINUTES of the Ordinary Council Meeting of Umzimvubu Local Municipality held virtually Via Zoom Application on Friday, 28th of May 2021 at 10h24.

MINUTES

ULMC: 459/2020/2021

0.1.2.2 BUDGET AND TREASURY DEPARTMENT: ANNUAL BUDGET FOR 2021/22 FINANCIAL YEAR

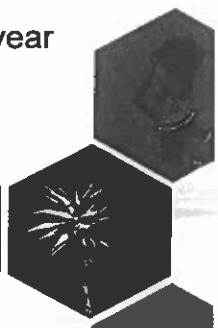
PURPOSE

The purpose is to report to the Council on 2021/2022 Final Annual Budget for compliance with the legislation governing municipal finances

It was thereafter with Councillor B. Bajalamba and Councillor P. Makhinzi proposing and seconding respectively;

RESOLVED

- [a] That the 2021/22 Annual Budget is approved by Council:
- [b] That the Annual Budget of Umzimvubu Local Municipality for the financial year 2021/2022; and indicative for the two projected years 2021/22 and 2022/23 is approved by council as follows:
- 1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)
 - 1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)
 - 1.3 **Table A4:** Budgeted Financial Performance (revenue by source)
 - 1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding
 - 1.5 **Table A6:** Budgeted Financial Position
 - 1.6 **Table A7:** Budgeted Cash Flows
- [b] The budget related policies as tabled in the Council are approved for the budget year 2021/2022



[c] That Tariffs and charges are approved for the financial year 2021/2022.

[d] That the Final procurement plan as tabled in the Council is approved for the financial year 2021/2022.

COUNCIL/459/2020/2021

This was carried unanimously;

NB: These Ordinary Council minutes are subject to confirmation by the Council on its Ordinary Council Meeting scheduled for 30th July 2021.

THIS IS CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD VIRTUALLY VIA ZOOM APPLICATION ON WEDNESDAY, THE 28TH OF MAY 2021 AT 10H24



MUNICIPAL MANAGER
G.P.J. NOTA

28 May 2021
DATE

