

# NOTICE

## UMZIMVUBU LOCAL MUNICIPALITY EC442



### ADJUSTMENT ANNUAL BUDGET FOR 2018/2019

**NOTICE** is hereby given that the Adjusted Operating and Capital Budget for 2018/2019 have been tabled and adopted by Council in terms of section 16 (2) of the Municipal Finance Management Act 56 of 2003 on 26 February 2019 as set out below:

#### **ADJUSTED OPERATING BUDGET**

The operating budget is inclusive of the R56 000 000 to fund the capital expenditure from council own revenue and roll overs.

	Original Budget	Adjusted Budget
Income	-407,726,922.00	- 446,616,545.16
Salaries	76,444,441.00	75,919,599.00
Remuneration to Councillors	17,908,770.00	17,908,770.00
Expenditure	174,695,579.00	205,066,532.00
Repairs	4,854,451.00	5,094,411.00
Capital	133,823,681.00	142,627,233.16

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Copies of these documents will be available at a prescribed form in the municipal offices 813 Main Street, Mt Frere and 67 Church Street, Mt Ayliff. For further information please contact the Office of the Municipal manager on 039 255 8510. Also available on our website at [www.umzimvubu.gov.za](http://www.umzimvubu.gov.za).

#### **GPT NOTA**

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Municipal Manager